

REGION IV-A CALABARZON

Tocleng I-C, Imus City, Cavite

FY 2022 ANNUAL IMPLEMENTATION PLAN

KRA	THRUST	Priority Improvement Area	BE-LRP Dimensions	PROGRAM	PROJECT
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Education Financing	4A Pivot One Region, 22 Soultions	QUENTO FOR QUENTA (Quarterly Evaluation of Needed Reports To update utilized allotments and Obligations for Quality and Efficient Numbers and Timely Accomplishment Reports)
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Education Financing	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Education Financing	4A Pivot One Region, 22 Soultions	

Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Education Financing	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	Project BOGSS
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	TuTOK (Turo para Tumatak ang Ok na Kaalaman)
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Well-being and Protection	4A Pivot One Region, 22 Soultions	Project PROTECT

[illegible]

Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	

Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	PROJECT DATOS (Delivery of Accurate anad Timely Outputs of Stakeholders)
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Reaching the Most Marginalized	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	

Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	DTR-MWF-IHH (Driven Toward Reformation: Managers Working with Focus, Teachers Teaching with a Heart)
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	Project SYNERGY (Systems, Networks, and E-Resource Generativity)
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	Project OPPa (Oplan Pagpapaganda ng Paaralan)
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	Tulong Dunong para sa Pagsulong (Upgrading of Competencies and Commitment)
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	DTR-MWF-IHH (Driven Toward Reformation: Managers Working with Focus, Teachers Teaching with a Heart)
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	Tulong Dunong para sa Pagsulong (Upgrading of Competencies and Commitment)

Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	Tulong Dunong para sa Pagsulong (Upgrading of Competencies and Commitment)
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	DTR-MWF-TTH (Driven Toward Reformation: Managers Working with Focus, Teachers Teaching with a Heart)
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	

[illegible]

Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	Project HEART (Honing Expertise for Action Researchers Transformation)
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning; Well-being and Protection	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning; Well-being and Protection	4A Pivot One Region, 22 Soultions	

Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning; Well-being and Protection	4A Pivot One Region, 22 Soultions	APRUBB++ (Angat at Pantay na Respeto at Unawa sa mga Bata, Babae at iba pang Indibidwal)
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning; Well-being and Protection	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning; Well-being and Protection	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning; Well-being and Protection	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 2: Advancing handholding initiatives		Focus on Learning; Well-being and Protection	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 1: Aligning focus and interventions		Focus on Learning	4A Pivot One Region, 22 Soultions	Project STAiR
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	

Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	Project B3Ps (Brigada Pagbasa sa Panahon ng Pandemya)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	Project BUDDIES (Building and Utilizing Developed and Diverse Integration for Enhanced Supervision)

Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	Project B3Ps (Brigada Pagbasa sa Panahon ng Pandemya)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	Project BUDDIES (Building and Utilizing Developed and Diverse Integration for Enhanced Supervision)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	Oplan IMMUS (Instructional Materials for Maximum Understanding of Students)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	

Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Solutions	Project Protect
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Education Financing	4A Pivot One Region, 22 Solutions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Reaching the Most Marginalized	4A Pivot One Region, 22 Solutions	Project HOPE (Harvesting of Outstanding performance in Education for All)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Reaching the Most Marginalized	4A Pivot One Region, 22 Solutions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Reaching the Most Marginalized	4A Pivot One Region, 22 Solutions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Reaching the Most Marginalized	4A Pivot One Region, 22 Solutions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Reaching the Most Marginalized	4A Pivot One Region, 22 Solutions	

Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	Project PASS (Performance Assessment for Supervision and Support)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	Project JOURN
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	Project FUSE (Fuelling and Unveiling Students Excellence)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	

Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	Project AYOSS (All Your Official Scribes Safe)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	Project PriVATE (Private Schools' Viable, Accessible and Transformative Education)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	
Strategic Management and Operations	Strategic Thrust 4 : Appraising stakeholders on progress of interventions		Well-being and Protection	4A Pivot One Region, 22 Soultions	Project CONEX Collaboration in Nurturing Excellence
Strategic Management and Operations	Strategic Thrust 4 : Appraising stakeholders on progress of interventions		Well-being and Protection	4A Pivot One Region, 22 Soultions	Project CONEX Collaboration in Nurturing Excellence
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Well-being and Protection	4A Pivot One Region, 22 Soultions	IMSHAWN (Information on MENTAL HEALTH- SBFP-HEALTH SERVICES-ARH-WINS-NDEP)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Well-being and Protection	4A Pivot One Region, 22 Soultions	IMSHAWN (Information on MENTAL HEALTH- SBFP-HEALTH SERVICES-ARH-WINS-NDEP)

Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to		Well-being and Protection	4A Pivot One Region, 22 Soultions	IMSHAWN (Information on MENTAL HEALTH- SBFP-HEALTH SERVICES-ARH-WINS-NDEP)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to		Well-being and Protection	4A Pivot One Region, 22 Soultions	IMSHAWN (Information on MENTAL HEALTH- SBFP-HEALTH SERVICES-ARH-WINS-NDEP)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Well-being and Protection	4A Pivot One Region, 22 Soultions	IMSHAWN (Information on MENTAL HEALTH- SBFP-HEALTH SERVICES-ARH-WINS-NDEP)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Focus on Learning	4A Pivot One Region, 22 Soultions	IMSHAWN (Information on MENTAL HEALTH- SBFP-HEALTH SERVICES-ARH-WINS-NDEP)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Well-being and Protection	4A Pivot One Region, 22 Soultions	IMSHAWN (Information on MENTAL HEALTH- SBFP-HEALTH SERVICES-ARH-WINS-NDEP)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Well-being and Protection	4A Pivot One Region, 22 Soultions	IMSHAWN (Information on MENTAL HEALTH- SBFP-HEALTH SERVICES-ARH-WINS-NDEP)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Well-being and Protection	4A Pivot One Region, 22 Soultions	IMSHAWN (Information on MENTAL HEALTH- SBFP-HEALTH SERVICES-ARH-WINS-NDEP)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Well-being and Protection	4A Pivot One Region, 22 Soultions	IMSHAWN (Information on MENTAL HEALTH- SBFP-HEALTH SERVICES-ARH-WINS-NDEP)
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Safe Operations:Well Being and Protection	4A Pivot One Region, 22 Soultions	SAFE
Strategic Management and Operations	Strategic Thrust 3 : Amplifying defined technical assistance to target delivery units		Safe Operations:Well Being and Protection	4A Pivot One Region, 22 Soultions	Paghubog at Pagsibol

Prepared by:

MARILOU P. BRONZI

Planning Officer III

Unit
 OSDS
 CID
 SGOD

ACTIVITIES	Output Indicator and Target	Outcome Indicator		Responsible Unit	Program Owner
Division Seminar Workshop on Consolidated Year-End Financial Reports	Number of Division Seminar Workshop on Consolidated Year-End Financial Reports conducted; 35 AO II annd MOOE Corrdinator capacitated on Consolidated Year-End Financial Reports	100% AO II annd MOOE Corrdinator capacitated on Consolidated Year-End Financial Reports		Finance Services Unit - Accounting	Precila E. Custodio
Seminar Workshop on FY 2023 Budget Proposal	Number of Seminar Workshop on FY 2023 Budget Proposal conducted; 35 School Heads submitted FY 2023 Budget Proposal	100% School Heads submitted FY 2023 Budget Proposal	January 17-21, 2022	Finance Services Unit - Budget	Jona B. Ramos
FSU - Capacity Building of ADAS III & AO II on FMOM	Number of FSU - Capacity Building of ADAS III & AO II on FMOM conducted			Finance Services Unit	Precila E. Custodio

Division Seminar Workshop on Consolidated FY 2022 Mid Year Financial Reports	Number of Division Seminar Workshop on Consolidated FY 2022 Mid Year Financial Reports conducted			Finance Services Unit	Precila E. Custodio
Supply- Capacity Building for Non-Teaching Personnel	Number of Capacity Building for Non-Teaching Personnel conducted			ASU- Supply	Bogs Banaag
Interview, Demonstration Teaching, Open ranking and deliberation	Number of Interview, Demonstration Teaching, Open ranking and deliberation conducted			ASU- Personnel	Marilyn O. Anglo
Administration of English Proficiency Test (EPT)	Number of English Proficiency Test (EPT) administered	% of EPT teacher-applicants administered		ASU- Personnel	Jenielyn A. Sadang/Marilyn Anglo
Personnel-Capacity Building for School-Based Non-Teaching Personnel	Number of Personnel-Capacity Building for School-Based Non-Teaching Personnel conducted	% of EPT teacher-applicants administered		ASU- Personnel	Marilyn O. Anglo
General Services- Reskilling of Division Transport Personnel	Number of Reskilling of Division Transport Personnel conducted			ASU- General Services	Rebecca Monzon
CB for Security Personnel	Number of Capacity-Building for Security Personnel conducted			HRDS / ASU- GS	RIZA C. GARCIA/REBECCA MONZON
Legal- Monitoring, Inspection and TA for CPP Committee/ Guidance Teachers and Counselors	Number of Inspection and TA for CPP Committee/ Guidance Teachers and Counselors for conducted			ASDS-Legal	Ivan Adrian Serraon

AIP Adjustment for CY 2022 & DEDP Update	Number of AIP and DEDP Updated and adjusted			ASDS, PRS	Dr. Ivan Brian Inductivo/Matea-Alvyn H. Trinidad/Dr. Marilou P. Bronzi
Crafting of DEDP 2023-2028	Number DEDP 2023-2028 crafted			ASDS, PRS	Dr. Ivan Brian Inductivo/Matea-Alvyn H. Trinidad/Dr. Marilou P. Bronzi
Annual Operations and Investment Planning	Number of Annual Operations and Investment Planning conducted			ASDS, PRS	Dr. Ivan Brian Inductivo/Matea-Alvyn H. Trinidad/Dr. Marilou P. Bronzi
Preparation of the Annual Accomplishment Report (AAR)	Number of Annual Accomplishment Report (AAR) prepared			ASDS, PRS	Dr. Ivan Brian Inductivo/Matea-Alvyn H. Trinidad/Dr. Marilou P. Bronzi
Monitoring of the Opening of Classes	Number of Performance Planning conducted			ASDS, SMME	Dr. Ivan Brian Inductivo/Jenielyn Sadang
Performance Planning	Number of DExeCom and ManCom conducted			ASDS/ PMT	Dr. Ivan Brian Inductivo/PMT/Rebecca Monzon
DExeCom and ManCom	Number of Midyear Performance Review DExeCom and ManCom conducted			ASDS/ ASU-Admin/SGOD	Dr. Ivan Brian Inductivo/Rebecca Monzon/Ivan Honorpette Mijares

Midyear Performance Review DExeCom and ManCom (MOOE 50,000)	Number of DExeCom and ManCom conducted			ASDS/ ASU- Admin/SGOD	Dr. Ivan Brian Inductivo/Rebecca Monzon/Ivan Honorpette Mijares
DExeCom and ManCom	Number of Year-end Performance Review and Recognition, DExeCom and ManCom conducted			ASDS/ ASU- Admin/SGOD	Dr. Ivan Brian Inductivo/Rebecca Monzon/Ivan Honorpette Mijares
Year-end Performance Review and Recognition, DExeCom and ManCom	Number of Division PRAISE Rewards and Recognition conducted			ASDS/ ASU- Admin/SGOD	Dr. Ivan Brian Inductivo/Rebecca Monzon/Ivan Honorpette Mijares
Division PRAISE Rewards and Recognition	Number of Monitoring of Opening of Classes conducted			ASDS/ CID/ HRDS	Sir Ivan Inductivo, Leah Guillang and Riza Garcia
Monitoring of Opening of Classes (SY 2022-2023)	Number of Reskilling and Upskilling conducted			SGOD-PRS & SMME	Matea-Alvyn H. Trinidad/Dr. Marilou P. Bronzi/Jenielyn A. Sadang
5S sa Pamumuno Reskilling and Upskilling: Response to the Changing Leadership and Management Skills Demand	Number of Internal Quality Audit conducted			SGOD/PRS/SMME/DP T	Matea-Alvyn H. Trinidad/Jenielyn A. Sadang
Internal Quality Audit	Number of Division PIR Day conducted;			IQAT	Matea-Alvyn H. Trinidad
Division PIR Day	Number of validation of SBM Level of Practice conducted			SGOD-SMME	Jenielyn A. Sadang

Validation of SBM Level of Practice	Number of SIP Appraisal and SRC Presentation conducted			SGOD	Matea-Alvyn H. Trinidad
SIP Appraisal and SRC Presentation	Number of School Pogress Monitored Accomplishment rate of status of School PPAs implementation			SGOD	Matea-Alvyn H. Trinidad
School Pogress Monitoring of AIP	Number of Capacity Building for Internal Quality Audit Team Members conducted			SGOD-PRS & SMME	Matea-Alvyn H. Trinidad/Dr. Marilou P. Bronzi/Jenielyn A. Sadang
Capacity Building for Internal Quality Audit Team Members	Number of Capacity Building for Risk Management Team Members conducted			ASDS, QMR, IQAT	Dr. Ivan Brian L. Inductivo/Ivan Honorpette A. Mijares, Matea-Alvyn H. Trinidad
Capacity Building for Risk Management Team Members	Number of Capacity Building for Knowledge Management Team Members conducted			ASDS, QMR, RMT	Dr. Ivan BrianL. Inductivo/Ivan Honorpette A. Mijares
Capacity Building for Knowledge Management Team Members	Number of online validation of School Form 7 conducted			ASDS, QMR, KMT	Dr. Ivan Brian L. Inductivo,/Ivan Honorpette A. Mijares/Dr. Glenda DS. Catadman
PRIME-HRM	Number of National School Building Inventory conducted				
Online Validation of School Form 7	Number of online validation of the NSBI forms conducted			SGOD-PRS	Dr. Marilou P. Bronzi

Conduct of the National School Building Inventory	Number of encoding and uploading of School Building Inventory Form Through NSBI conducted			SGOD-PRS	Dr. Marilou P. Bronzi
Online Validation of the Submitted Report on NSBI Using the Official NSBI Form	Number of SY 2020-2021 BOSY data gathering conducted			SGOD-PRS	Dr. Marilou P. Bronzi
Encoding and Uploading of School Building Inventory Form Through NSBI	Number of the school profile online validation			SGOD-PRS	Dr. Marilou P. Bronzi
BOSY Data Gathering Using the Data Gathering Forms for SY 2020-2021	Number of the checking of year-end reports conducted			SGOD-PRS	
Online Validation of the Submitted School Profile	Number of Conduct of the Early Registration conducted			SGOD-PRS	Dr. Marilou P. Bronzi
Checking of Forms	Number of updating of EOSY status of learners for SY 2021-2022 conducted			SGOD-PRS	
Conduct of the Early Registration 2023	Number of Online Validation of the Masterlist of Learners and LIS Enrolment for SY 2022-2023 conducted			SGOD-PRS	Matea-Alvyn H. Trinidad/Dr. Marilou P. Bronzi
Updating of EOSY Status of Learners for SY 2021-2022	Number of LIS Updating/Encoding of Learners' Profile for SY 2022-2023 conducted			SGOD-PRS	Dr. Marilou P. Bronzi
Conduct of the Online Validation of the Masterlist of Learners and LIS Enrolment for SY 2022-2023	Number of Capacity Building on Values Restoration Program conducted			SGOD-PRS	Dr. Marilou P. Bronzi
Conduct of LIS Updating/Encoding of Learners' Profile for SY 2022-2023	Number of Capacity Building of ICT Coordinators conducted				

Capacity Building on Values Restoration Program	Number of Capacity Building on Values Restoration Program conducted			Curriculum Implementation Division (CID)	Benilou A. Virata
Capacity Building of ICT Coordinators	Number of Classrooms Improved for the Face-to-Face Learning Modality		January 12-14, 2022	OSDS -ICT	<u>ICT - June Bence Adelan</u>
Orientation on the DepEd Devolution Transition Plan of School Building Program	Number of Division Training Cum Workshop on Crafting and Evaluating L&D Learning Resource Packages (LRP)			SGOD-EFS	Engr. Jay Darius Montealegre
Improvement of School Facilities in Preparation for the Limited Face-to-Face Learning Modality	Number of DepEd Computerization Program (DCP) Training-Workshop Cum ICT Coordinators' Skills			SGOD-EFS	Engr. Jay Darius Montealegre
Division Training Cum Workshop on Crafting and Evaluating L&D Learning Resource Packages (LRP) (Batch 2)	Number of Capacity Building of Select Teachers on Theater Arts conducted			SGOD-HRDS and CID	Riza C. Garcia and Feliz A. Tayao
DepEd Computerization Program (DCP) Training-Workshop Cum ICT Coordinators' Skills Enhancement on Different Online Platforms	Number of Division Seminar on Pre-Retirement Innovations and Options for Results (PRIOR) conducted			OSDS-ICT	June Bence L. Adelan
Capacity Building of Select Teachers on Theater Arts	Number of Capacity Building of SDOIC and School-Based Security Personnel on Core and Behavioral Skills conducted			OSDS and SGOD-HRDS	Dr. Rosemarie D. Torres/Riza C. Garcia
Division Seminar on Pre-Retirement Innovations and Options for Results (PRIOR)	Number of Capacity Building of Select Teachers on Video Production conducted			SGOD-HRDS and OSDS-HRMO	Riza C. Garcia and Marilyn O. Anglo

Capacity Building of SDOIC and School-Based Security Personnel on Core and Behavioral Skills	Number of Capacity Building for Security Personnel (Batch 2) conducted			OSDS-ASU and SGOD-HRDS	Rebecca M. Monzon and Riza C. Garcia
Capacity Building of Select Teachers on Video Production	Number of Leadership Training for School Heads and Head Teachers conducted			OSDS and CID	Dr. Rosemarie D. Torres and Dr. Rolando B. Talon Jr.
Capacity Building for Security Personnel (Batch 2)	Number of CB on L&D System for School L&D Coordinators conducted			OSDS-ASU and SGOD-HRDS	Dr. Rosemarie D. Torres, Rebecca M. Monzon and Riza C. Garcia
Leadership Training for School Heads and Head Teachers	Number of Follow Through on the trainings conducted			OSDS-SGOD-HRDS	Dr. Rosemarie D. Torres and Riza C. Garcia
CB on L&D System for School L&D Coordinators	Number of Division Capacity Building Program for Proficient Teachers on Integrative Assessment and Differentiated Developmentally Appropriate Learning Experiences Across			SGOD-HRDS	Riza C. Garcia
Follow Through on the trainings conducted	Number of Division Capacity Building Program for Proficient Teachers on Integrative Assessment and Differentiated Developmentally Appropriate Learning Experiences Across			SGOD-HRDS and SMME	Riza C. Garcia and Jenielyn A. Sadang
Division Capacity Building Program for Proficient Teachers on Integrative Assessment and Differentiated Developmentally Appropriate Learning Experiences Across Learning Areas Course 1	Number of Enhanced Teacher Induction Program (Enhanced TIP) conducted			SGOD-HRDS and CID	Riza C. Garcia, Gina U. Reyes, Maria Luisa F. Camdelaria and Ricardo R. David III

Division Capacity Building Program for Proficient Teachers on Integrative Assessment and Differentiated Developmentally Appropriate Learning Experiences Across Learning Areas Course 2	Number of Division Training Cum Workshop on Crafting and Evaluating L&D Learning Resource Packages (LRP) (Batch 3) conducted			SGOD-HRTD	Riza C. Garcia
Enhanced Teacher Induction Program (Enhanced TIP)	Number of Need-Based Training for Select Teachers conducted			SGOD-HRDS and OSDS-HRMO	Riza C. Garcia and Marilyn O. Anglo
Division Training Cum Workshop on Crafting and Evaluating L&D Learning Resource Packages (LRP) (Batch 3)	Number of CO and RO Trainings for SHs conducted			SGOD-HRDS and CID	Riza C. Garcia, Feliz A. Tayao
Need-Based Training for Select Teachers	Number of CO and RO Trainings for Teachers conducted			SGOD-HRDS and CID	Riza C. Garcia
CO and RO Trainings for SHs	Number of Division Training-Workshop on Building Connections for Learner Development and School Improvement conducted			SGOD-HRTD	Riza Garcia
CO and RO Trainings for Teachers	Number of reviewed researches, CI projects and innovations			SGOD-HRTD	Riza Garcia
Division Training-Workshop on Building Connections for Learner Development and School Improvement	Number of Annual Research Conference (CReATE) and Annual General Assembly conducted			SGOD-HRTD/SocMob	Riza Garcia and Christian Mespher A. Hernandez

SDRC, CI Coaches and PIRC review of researches, CI projects and innovations	Number of CI Plenary and Symposium conducted			SGOD PRS and Division CI Coaches	Matea-Alvyn H. Trinidad
Annual Research Conference (CReATE) and Annual General Assembly	Number of Showcase of Projects for Innovation conducted			SGOD-PRS	Matea-Alvyn H. Trinidad
CI Plenary and Symposium	Number of implemented and sustained researches, CI Projects and innovations			SGOD/PRS/Ci Coaches and Trainers	Matea-Alvyn H. Trinidad
Showcase of Projects for Innovation	% of Newly-hired teachers attended the Enhanced Gender and Development Induction Program with focus on GRBE			SGOD/PRS	Matea-Alvyn H. Trinidad
CI Plenary and Symposium	Number of GAD integrated lesson plan/exemplar			SGOD/ PRS, CI Coaches and SMME	Matea-Alvyn H. Trinidad
Conduct of Enhanced Gender and Development Induction Program with focus on GRBE to Newly Hired teachers for 2022-2023	% of Job Order and casual Personnel of SDO Imus City are provided of appropriate PPEs			GFPS,CID	Jenielyn A. Sadang
Call for GAD Integration in Lesson Plan and Curriculum	no of attendees No. of trainings attended			GFPS,CID	Jenielyn A. Sadang

procurement of PPEs to select personnel	no of attendees			GFPS	Jenielyn A. Sadang
CB program on Gender Analysis and GAD Tools such as HGDG, GMEF , and GAD PB	no of attendees			GFPS	Jenielyn A. Sadang
Benchmarking to school with limited face to face implementation	no of attendees			GFPS	Jenielyn A. Sadang
CB on the use of GFL in all types of communication	Number of test registrants; Percentage of test takers			GFPS	Jenielyn A. Sadang
CB on psychological first aid (PFA) for GFPS.	Number of Three Day Division Capacity Building for English and Filipino Teachers in the Conduct of Reading Assessment in English and			GFPS	Jenielyn A. Sadang
PISA Test	Number of Meetings with ELLN Coordinators conducted			SGOD-SMME	Jenielyn A. Sadang
Three Day Division Capacity Building for English and Filipino Teachers in the Conduct of Reading Assessment in English and Filipino using Technology cum Research	Number of Demostration Festival On Providing Technical Assistance to School Heads and Department Heads Under the New Normal conducted			CID (Curriculum Implementation Division)	Leticia A. Rogacion
Meeting with ELLN Coordinators	Number of Early Language, Literacy and Numeracy Planning conducted			CID (Curriculum Implementation Division)	Leticia A. Rogacion, Adora Del Mundo and Josephine P. Canlas

Early Language, Literacy and Numeracy (Focus-Group Discussion)	Number of Early Language Literacy and Numeracy FGDs (Focus-Group Discussion) conducted			CID (Curriculum Implementation Division)	Adora G. Del Mundo, Josephine P. Canlas and Leticia A. Rogacion
Early Language, Literacy and Numeracy (Benchmarking)	Number of Early Language, Literacy and Numeracy Benchmarking conducted			CID (Curriculum Implementation Division)	Adora G. Del Mundo, Josephine P. Canlas and Leticia A. Rogacion
Early Language, Literacy and Numeracy (Planning)	Number of National Reading Month Celebration conducted			CID (Curriculum Implementation Division)	Adora G. Del Mundo, Josephine P. Canlas and Leticia A. Rogacion
Instructional Supervision and Provision of Technical Assistance *ELLN – IS/TA of Key Stage 1 every third week of each quarter	Number of Instructional Supervision and Provision of Technical Assistance *ELLN – IS/TA of Key Stage 1 conducted			CID (Curriculum Implementation Division)	Adora G. Del Mundo, Josephine P. Canlas and Leticia A. Rogacion
National Reading Month Celebration	Number of Synchronized National Reading Activity conducted			CID (Curriculum Implementation Division)	Leticia A. Rogacion
Limited Face to face reading Classroom Program (LIF2FReC Program)	Number of Limited Face to face reading Classroom Program (LIF2FReC Program) conducted		March 23-25, 2022	CID (Curriculum Implementation Division)	Leticia A. Rogacion
Demostration Festival On Providing Technical Assistance to School Heads and Department Heads Under the New Normal	Number of Job Embedded Learning on Intensifying Classroom Assessment in Various Learning Delivery Modalities across all learning areas conducted			Curriculum Implementation Division (CID)	Leah J. Guillang

Synchronized National Reading Activity	Number of Capacity Building cum WorkshopCapacity Building cum Workshop for Learning Resource Evaluators conducted			Curriculum Implementation Division (CID)	Leticia A. Rogacion
Job Embedded Learning on Intensifying Classroom Assessment in Various Learning Delivery Modalities across all learning areas	Number of Video Instruction & Digital Empowerment to Optimize Learning (V.I.D.E.O. Learning) conducted			Curriculum Implementation Division (CID)	All Education Program Supervisors
Capacity Building cum Workshop for Learning Resource Evaluators	Number of CB on Development and Evaluation of Levelled Reading Materials for Key Stage 1 conducted	108 Trained Learning Resource Evaluators		Curriculum Implementation Division (CID)	Feliz A. Tayao
Video Instruction & Digital Empowerment to Optimize Learning (V.I.D.E.O. Learning)	Number of LIB-ARALANN: LIBrary-Access to Research and Automated Learning Approaches in the New Normal conducted			Curriculum Implementation Division (CID)	Waela Amed Khalif Al Ayed
CB on Development and Evaluation of Levelled Reading Materials for Key Stage 1	Number of IMMUS Exhibits of Best Learning Resources conducted	25 Levelled Reading Materials developed, evaluated, and finalized		Curriculum Implementation Division (CID)	Feliz A. Tayao
LIB-ARALANN: LIBrary-Access to Research and Automated Learning Approaches in the New Normal	Number of Division Blended Capacity Building on the Delivery of Guidance Programs and Services conducted			Curriculum Implementation Division (CID)	Reden M. Cruzado
IMMUS Exhibits of Best Learning Resources	Number of Division Blended Upskilling on Financial Management and Literacy Under Project PERA (Promoting Efficient Revitalized and Application of Resources)			Curriculum Implementation Division (CID)	Feliz A. Tayao

Division Blended Capacity Building on the Delivery of Guidance Programs and Services	Number of Division Blended Capacity Building on the Delivery of Guidance Programs and Services conducted	Number of School Head, Guidance Counselor/Designate capacitated with the different Guidance Programs and Services conducted		Curriculum Implementation Division (CID)	Gina U. Reyes
Division Blended Upskilling on Financial Management and Literacy Under Project PERA (Promoting Efficient Revitalized and Application of Resources)	Number of Division Blended Training under Project PERA	Number of crafted LE with Financial Literacy Integration		Curriculum Implementation Division (CID)	Gina U. Reyes
Division Training of ALS Implementers on ALS Programs and Projects(TATLO)	Number of Trainings for ALS Implementers conducted			Curriculum Implementation Division (CID)	Ronnie B. Yohan
Conduct Skills Training for ALS OSY AND OSA (ATLAS)	Number of Skills Training for ALS OSY AND OSA (ATLAS) conducted			Curriculum Implementation Division (CID)	Ronnie B. Yohan
Highly and Exceptional Recognition of OSY (HERO)	Number of Highly and Exceptional Recognition of OSY (HERO) conducted			Curriculum Implementation Division (CID)	Ronnie B. Yohan
Honing Abilities Geared towards Integrated Learning through Alternative Program (HAGILAP)	Number of Honing Abilities Geared towards Integrated Learning through Alternative Program (HAGILAP) conducted			Curriculum Implementation Division (CID)	Ronnie B. Yohan
ALS Kamustahan	Number of ALS Kamustahan conducted			Curriculum Implementation Division (CID)	Ronnie B. Yohan

Consolidation and Utilization of Test Quarterly Assessment)	Number of Division Schools Press Conference (DSPC) for School Paper Adviser conducted				
Division Schools Press Conference (DSPC) for School Paper Adviser	Number of Division Schools Press Conference (DSPC) for Campus Journalists conducted			CID (Curriculum Implementation Division)	Leticia A. Rogacion
Division Schools Press Conference (DSPC) for Campus Journalists	Number of Division Festival of Talents (FOT) conducted			CID (Curriculum Implementation Division)	Leticia A. Rogacion
Division Festival of Talents (FOT)	Number of City Meet conducted			CID (Curriculum Implementation Division)	Ricardo R. David III
SPORTS City Meet	Number of Calabarzon Heroes Games (CHG) conducted			CID (Curriculum Implementation Division)	Marciano V. Valles
SPORTS Calabarzon Heroes Games (CHG)	Number of Palarong Pambansa conducted			CID (Curriculum Implementation Division)	Marciano V. Valles
SPORTS Palarong Pambansa	Number of Virtual 10th ASEAN QUIZ Division Competition conducted			CID (Curriculum Implementation Division)	Marciano V. Valles
Number of Virtual 10th ASEAN QUIZ Division Competition conducted	Number of orientation on the proper management and maintenance of the Records Section conducted			Curriculum Implementation Division (CID)	Leah J. Guillang

Orientation on the proper management and maintenance of the Records Section	Number of orientation on Document Management System conducted			ASU- Records	Rosa Irma B. Geda
Orientation on Document Management System	Number of private school kumustahan conducted			ASU- Records	Rosa Irma B. Geda
Private Schools Kumustahan (Opening and End of School Year)	Number of Private Schools Summit conducted			SGOD -PRS	Matea-Alvyn H. Trinidad
Private Schools Summit	Number of 2nd Gawad BIDA conducted			SGOD -PRS	Matea-Alvyn H. Trinidad
2nd Gawad BIDA (Bayanihang Imusenyo, Damayang Areglado)	Number of Home Learning Spaces Kits distributed			SGOD -Soc Mob	Christian Mespher A. Hernandez
Distribution of Home Learning Spaces Kits	Number of symposium conducted			SGOD -Soc Mob	Christian Mespher A. Hernandez
Symposium on Mental Health	Number of learners fed			SHNU	Marife R. Grossman
SBFP Implementation	Number of beneficiary school monitored			SHNU	Jackielyn R. Mararac Marife R. Grossman

SBFPS Onsite/Virtual Monitoring Activity	Number of learners who answered the online health assessment			SHNU	Jackielyn R. Mararac Marife R. Grossman
Learners Health Assessment Checklist	Employees Cared through Telehealth and medical and dental services rendered			SHNU	Marife R. Grossman
Medical and Dental Health Services	Number of Virtual Orientation/Meeting on Adolescent Reproductive Health conducted			SHNU	Marife R. Grossman ,
Virtual Orientation/Meeting on Adolescent Reproductive Health	Number of WinS Wash in School Program Implementation Monitored			SHNU	Marife R. Grossman Jackielyn Mararac
WinS Wash in School Program Implementation Monitoring	Number of NDEP Accomplishment Report monitored			SHNU	Marife R. Grossman Maybelle B. Animas
NDEP Accomplishment Report Monitoring	Number of School clinic and safety protocols monitored			SHNU	Christian Gabriel Ynieta Marife R. Grossman
Monitoring of School clinic and safety protocols	<u>Number of Schools in compliance with Contingency Plan, CSS Monitoring Tools and NSED</u>			SHNU	Marife R. Grossman
<u>Conduct of DRRM Activities basically on Contingency Plan, Comprehensive School Safety and NSED</u>	<u>Number of LEarners participated in Leadership Seminar, GPP and Child Protection</u>			SGOD- DRRM	Josephus Perseus B. Banaag
<u>Conduct of Leadership Training, GPP and Child Protection POLicy</u>				SGOD-YFD	Josephus Perseus B. Banaag

					GAS-MC
					HRTD & PS
					MOOE I

Reviewed and Submitted by:

Recommending Approval

IVAN HONORPETTE L. MIJARES
EPS/OIC-SGOD

IVAN BRIAN L. INDUCTIVO
OIC-Assistant Schools Division Superintendent

Php30,018,370.00

No. of Projects Identified
5
4
17
26

No. of Projects Activities
14
12
69
95

#

GANTT CHART

SOURCE	AMOUNT	TARGET DATE (Please Include Month and Exact Date of the Proposed Tasks)
Continuing	Php118,000.00	January 6-7, 2022
GAS - MOOE	Php118,000.00	February 22-23, 2022
GAS - MOOE	Php50,700.00	March 29-31, 2022

JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG
Php118,000.00							
	Php118,000.00						
		Php50,700.00					

GAS - MOOE	Php39,000.00	July 11-15, 2022
GAS - MOOE	Php140,000.00	May 25-26, 2022
GAS - MOOE	Php30,000.00	April 4-8, 2022
GAS - MOOE	Php20,000.00	March 12, 2022
GAS - MOOE	Php169,000.00	May 19-20, 2022
Continuing	Php7,200.00	Feb.11, 2022
Continuing	Php320,000.00	February 2022
GAS - MOOE	Php7,200.00	March-August 2022

						Php39,000.00	
				Php140,000.00			
			Php30,000.00				
		Php20,000.00					
				Php169,000.00			
	Php7,200.00						
	Php320,000.00						
		Php7,200.00					

GAS - MOOE	Php43,000.00	July 2022
GAS - MOOE	Php50,000.	August 2022
GAS - MOOE	Php200,000.00	August 2022
GAS - MOOE	Php50,000.00	December 2022
GAS - MOOE	Php36,000.00	August 2022
MOOE HRTD-Continuing	Php146,045.00	January 2022
GAS - MOOE	Php50,000.00	March 2022

						Php43,000.00	
							Php166,000.00
							Php166,000.00
							Php36,000.00
Php146,045.00							
		Php50,000.00					

		March - May 2022
GAS - MOOE	Php8,000.00	April 2022
		April 2022
		April 2022
GAS - MOOE	Php120,000.00	May
		May-June 2022
		March- May 2022
GAS - MOOE	Php28,800.00	June-July
GAS - MOOE	Php28,800.00	June-July
		August- October 31, 2022

			Php8,000.00				
				Php120,000.00			
					Php28,800.00		
					Php28,800.00		

SEF	Php194,800.00	November 9-11, 2022
HRTD & PSF - Cor	Php320,000.00	January 12-14, 2022
GAS - MOOE	Php9,000.00	March 7, 2022
HRTD	Php342,000.00	January 25-27, 2022
DCP and HRTD	Php380,000.00	January 11-13, 2022
SEF		2nd Week of February
HRTD	Php220,000.00	February 21-22, 2022

Php320,000.00							
		Php9,000.00					
Php342,000.00							
Php380,000.00							
	Php220,000.00						

HRTD	Php25,000.00	July 19-20, 2022
HRTD	Php22,500.00	Last Week of July 2022
HRTD	Php55,000.00	September 28-30, 2022
HRTD	Php32,000.00	October 19-21, 2022
HRTD	Php22,500.00	November 2022
HRTD	Php22,500.00	November 2022
HRTD	Php245,000.00	Last Week of March 2022

						Php25,000.00	
						Php22,500.00	
		Php245,000.00					

SEF and Division MOOE		Year round
		October 2022 December 2022
GAS - MOOE	Php16,000.00	February 2022 (Plen 2) Symposium (April 2022) and CI Plenary 1 (October 2022)
GAS - MOOE	Php4,000.00	May 2022
		Year round
MOOE	Php6,000.00	July 2022
MOOE	Php30,000.00	August 2022

	Php16,000.00						
				Php4,000.00			

		January 14, 2022; May 20, 2022; September 16, 2022
		March 2022
		July 15, 2022
		February, April, September, November 2022
SEF		November 1-30, 2022
SEF		February- December 2022
GAS - MOOE	Php405,000.00	March 23-25, 2022

[illegible]

		November 25, 2022
		August 3-5, 2022
HRTD - MOOE	Php94,200.00	April 5-7, 2022
GAS - MOOE	Php46,000.00	June 22-24, 2022
HRTD - MOOE	Php266,000.00	July 5-7, 2022
GAS - MOOE	Php35,000.00	November 22-30, 2022
SEF	Php85,000.00	October 21, 2022

			Php94,200.00				
					Php46,000.00		
						Php266,000.00	

GAS - MOOE	Php44,400.00	Sept.15, 2022
GAS - MOOE	Php26,000.00	June 22, 2022
GAS - MOOE	Php8,000.00	July 2022 and April 2023
SEF	Php4,000.00	March 2023
Sub-Aro	Php61,000.00	January
Sub-Aro	Php214,000.00	January
		Oct. 2022
SBFP Fund	Php14,000,000.00	January /March

					Php26,000.00		
			Php8,000.00				
		Php4,000.00					
Php61,000.00							
Php214,000.00							
#####							

		March
		February-December
		Monthly
		June
		February
		Monthly
		September
Deped Support Fund	46, 500	Quarterly
Deped Support Fund	50,000.00	4th Quarter
DCP and HRTD	380,000.00	
GAS - MOOE	2,837,900.00	

Php760,200.00 Php810,000.00 Php574,750.00 Php395,500.00

MOE (Continuing)	445,200.00	
HRTD	Php1,656,500.00	
HRTD - MOOE	Php779,400.00	
SEF - CONTINUING	Php320,000.00	
SEF	Php9,069,825.00	
SBFP	Php14,000,000.00	
SUB-ARO	Php275,000.00	
HRTD-Continuing	Php146,045.00	
TOTAL	#####	

#####

#####

Approved:

ROSEMARIE D. TORRES, CESO V
Schools Division Superintendent

SEPT	OCT	NOV	DEC

QUARTERLY OBLIGATION				
1st QTR	2nd QTR	3rd QTR	4th QTR	TOTAL
118,000.00	0.00	0.00	0.00	118,000.00
118,000.00	0.00	0.00	0.00	118,000.00
50,700.00	0.00	0.00	0.00	50,700.00

0.00	0.00	39,000.00	0.00	39,000.00
0.00	140,000.00	0.00	0.00	140,000.00
0.00	30,000.00	0.00	0.00	30,000.00
20,000.00	0.00	0.00	0.00	20,000.00
0.00	169,000.00	0.00	0.00	169,000.00
7,200.00	0.00	0.00	0.00	7,200.00
320,000.00	0.00	0.00	0.00	320,000.00
7,200.00	0.00	0.00	0.00	7,200.00

			108,000.00

0.00	0.00	43,000.00	0.00	43,000.00
0.00	0.00	166,000.00	0.00	166,000.00
0.00	0.00	166,000.00	0.00	166,000.00
0.00	0.00	0.00	108,000.00	108,000.00
0.00	0.00	36,000.00	0.00	36,000.00
146,045.00	0.00	0.00	0.00	146,045.00
50,000.00	0.00	0.00	0.00	50,000.00

0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	161,750.00	0.00	0.00	161,750.00
0.00	133,400.00	0.00	0.00	133,400.00
0.00	101,000.00	0.00	0.00	101,000.00
8,000.00	0.00	0.00	0.00	8,000.00

0.00	0.00	0.00	0.00	0.00
0.00	8,000.00	0.00	0.00	8,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	120,000.00	0.00	0.00	120,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	28,800.00	0.00	0.00	28,800.00
0.00	28,800.00	0.00	0.00	28,800.00
0.00	0.00	0.00	0.00	0.00

		Php194,800.00	

0.00	0.00	0.00	194,800.00	194,800.00
320,000.00	0.00	0.00	0.00	320,000.00
9,000.00	0.00	0.00	0.00	9,000.00
342,000.00	0.00	0.00	0.00	342,000.00
380,000.00	0.00	0.00	0.00	380,000.00
0.00	0.00	0.00	0.00	0.00
220,000.00	0.00	0.00	0.00	220,000.00

268,000.00	0.00	0.00	0.00	268,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	377,000.00	0.00	0.00	377,000.00
0.00	0.00	0.00	0.00	0.00
0.00	25,000.00	0.00	0.00	25,000.00

Php55,000.00			
	Php32,000.00		
		Php22,500.00	
		Php22,500.00	

0.00	0.00	25,000.00	0.00	25,000.00
0.00	0.00	22,500.00	0.00	22,500.00
0.00	0.00	55,000.00	0.00	55,000.00
0.00	0.00	0.00	32,000.00	32,000.00
0.00	0.00	0.00	22,500.00	22,500.00
0.00	0.00	0.00	22,500.00	22,500.00
245,000.00	0.00	0.00	0.00	245,000.00

0.00	0.00	0.00	0.00	0.00
16,000.00	0.00	0.00	0.00	16,000.00
0.00	4,000.00	0.00	0.00	4,000.00

0.00	0.00	0.00	0.00	0.00
240,000.00	0.00	0.00	0.00	240,000.00
0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
405,000.00	0.00	0.00	0.00	405,000.00

		Php35,000.00	
	Php85,000.00		

0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	94,200.00	0.00	0.00	94,200.00
0.00	46,000.00	0.00	0.00	46,000.00
0.00	0.00	266,000.00	0.00	266,000.00
0.00	0.00	0.00	35,000.00	35,000.00
0.00	0.00	0.00	85,000.00	85,000.00

Php356,000.00			
	Php22,000.00		
	Php66,000.00		
Php22,000.00			

0.00	0.00	63,200.00	0.00	63,200.00
0.00	0.00	356,000.00	0.00	356,000.00
0.00	0.00	0.00	22,000.00	22,000.00
0.00	0.00	0.00	66,000.00	66,000.00
0.00	0.00	22,000.00	0.00	22,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00

#####			
	Php317,400.00		

0.00	0.00	0.00	0.00	0.00
0.00	0.00	1,500,000.00	0.00	1,500,000.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	1,500,000.00	0.00	1,500,000.00
0.00	0.00	0.00	317,400.00	317,400.00
4,212,475.00	0.00	0.00	0.00	4,212,475.00
0.00	620,000.00	0.00	0.00	620,000.00
6,000.00	0.00	0.00	0.00	6,000.00

Php44,400.00			

0.00	0.00	44,400.00	0.00	44,400.00
	26,000.00			26,000.00
0.00	8,000.00	0.00	0.00	8,000.00
4,000.00	0.00	0.00	0.00	4,000.00
61,000.00	0.00	0.00	0.00	61,000.00
214,000.00	0.00	0.00	0.00	214,000.00
0.00	0.00	0.00	0.00	0.00
14,000,000.00	0.00	0.00	0.00	14,000,000.00

0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00

#####

Php772,400.00

Php274,800.00

158,000.00

21,787,620.00

2,170,950.00

4,340,100.00

1,205,200.00

29,503,870.00

29,503,870.00

