

DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY  
 REGION IVA - CALABARZON  
 FY 2018 BUDGET - based on National Expenditure Program (NEP)  
 By P/A/P, By Object of Expenditures, By Operating Unit  
 (In Thousand Pesos)

PARTICULARS	SUMMARY				
	PS	MOOE	CO	RLIP	TOTAL
<b>I. General Administration and Support</b>					
<u>10000100001000</u> <b>General Management and Supervision</b>					
<b>Division Office - Proper</b>	<b>7,256</b>	<b>5,877</b>	<b>500</b>	<b>645</b>	<b>14,278</b>
** 0804018 - Division of Imus City	7,256	5,877	500	645	14,278
<b>II. Support To Operations</b>					
200000100007000 <b>Learner Support Programs</b>					
** 0804018 - Division of Imus City	1,811	-	-	172	<b>1,983</b>
<b>III. Operations</b>					
310100000000000 <b>EDUCATION POLICY DEVELOPMENT PROGRAM</b>					
310100100002000 <b>Policy and Research Program</b>					
** 0804018 - Division of Imus City	2,930	-	-	270	3,200
310100100004000 <b>Curricular programs, learning management models, standards and strategy development</b>					
** 0804018 - Division of Imus City	10,781	-	-	1,029	11,810

<b>31040000000000</b>	<b>SUPPORT TO SCHOOLS AND LEARNERS PROGRAM</b>					
	<b>310400100002000</b>	<b>Operation of Schools - Elementary (Kinder to Grade 6)</b>				
		** 0804018 - Division of Imus City	388,801	24,400	500	448,377
	<b>310400100003000</b>	<b>Operation of Schools - Junior High School (Grade 7 to Grade 10)</b>				
		<b>Division Office (Sec. Schools Non-IUs)</b>	<b>3,431</b>	<b>4,314</b>	<b>-</b>	<b>8,051</b>
		** 0904134 - General Licerio Topacio National High Sc	3,431	1,661	-	5,398
		** 0904143 - Imus National High School - Alapan Anne	-	740	-	740
		** 0904647 - Imus National High School - Greengate A	-	1,913	-	1,913
	<b>310400100004000</b>	<b>Operation of Schools - Senior High School (Grade 11 to Grade 12)</b>				
		** 0804018 - Division of Imus City	42,211	-	-	46,059
<b>31050000000000</b>	<b>EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM</b>					
	<b>310500100001000</b>	<b>Human Resource Development for Personnel in Schools and Learning Centers</b>				
		** 0804018 - Division of Imus City	-	1,289	-	1,289
<b>Grand Total</b>			<b>457,221</b>	<b>35,880</b>	<b>1,000</b>	<b>535,047</b>