

PAP CODE	PAP	COST STRUCTURE	PROGRAM	ORG CODE	REGION	DIVISION	DIVISION (BEIS Form)	DIVISION CODE	OPERATING UNIT	OU LEVEL
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100000100001000	General Management	General Administration and Support		0804018	REGION IVA	Division of Imus	Imus City	0804018	Division of Imus City	Division Office
200000100006000	Learner Support Programs	Support to Operations		0804018	REGION IVA	Division of Imus	Imus City	0804018	Division of Imus City	Division Office
310100100002000	Policy and Research	Operations	EDUCATION POLICY	0804018	REGION IVA	Division of Imus	Imus City	0804018	Division of Imus City	Division Office
310100100004000	Curricular programs	Operations	EDUCATION POLICY	0804018	REGION IVA	Division of Imus	Imus City	0804018	Division of Imus City	Division Office
310400100002000	Operation of Schools	Operations	SUPPORT TO SCHOOLS	0804018	REGION IVA	Division of Imus	Imus City	0804018	Division of Imus City	Division Office
310400100003000	Operation of Schools	Operations	SUPPORT TO SCHOOLS	0804018	REGION IVA	Division of Imus	Imus City	0804018	Division of Imus City	Division Office
310400100004000	Operation of Schools	Operations	SUPPORT TO SCHOOLS	0804018	REGION IVA	Division of Imus	Imus City	0804018	Division of Imus City	Division Office
310400100003000	Operation of Schools	Operations	SUPPORT TO SCHOOLS	0904143	REGION IVA	Division of Imus	Imus City	0804018	Imus National High School - Alapan Annex	Secondary School
310400100003000	Operation of Schools	Operations	SUPPORT TO SCHOOLS	0904647	REGION IVA	Division of Imus	Imus City	0804018	Imus National High School - Greengate Annex	Secondary School
310400100003000	Operation of Schools	Operations	SUPPORT TO SCHOOLS	0904134	REGION IVA	Division of Imus	Imus City	0804018	General Licerio Topacio National High School	Secondary School
310500100001000	Human Resource Development	Operations	EDUCATION HUMAN	0804018	REGION IVA	Division of Imus	Imus City	0804018	Division of Imus City	Division Office

TAG	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS
TAG	Basic Salary - Civilian	Salaries and Wages - Subsitute Teachers	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Honoraria - Civilian	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Retirement and Life Insurance Premiums	Pag-IBIG - Civilian
TAG	5010101001	5010103000	5010201001	5010202000	5010203001	5010204001	5010210001	5010214001	5010215001	5010216001	5010299012	5010301000	5010302001
IU	8,452	-	600	102	102	150	-	704	125	704	125	1,014	30
IU	2,124	-	96	-	-	24	-	177	20	177	20	255	5
IU	3,669	-	144	60	60	36	-	306	30	306	30	440	7
IU	10,920	-	360	60	60	90	-	910	75	910	75	1,310	18
IU	427,913	3,803	31,896	-	-	7,974	593	35,659	6,645	35,659	6,645	51,350	1,595
IU	-	568	-	-	-	-	20	-	-	-	-	-	-
IU	47,268	986	3,192	-	-	798	75	3,939	665	3,939	665	5,672	160
NON-IU	-	-	-	-	-	-	-	-	-	-	-	-	-
NON-IU	-	-	-	-	-	-	-	-	-	-	-	-	-
NON-IU	4,178	-	312	-	-	78	-	348	65	348	65	501	16
IU	-	-	-	-	-	-	-	-	-	-	-	-	-
	504,524	5,357	36,600	222	222	9,150	688	42,043	7,625	42,043	7,625	60,542	1,831

PS	PS	PS	PS with RLIP	PS net of RLIP	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE
PhilHealth - Civilian	ECIP - Civilian	Lump-sum for Step Increments Length of Service	PS with RLIP	PS net of RLIP	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Drugs and Medicines Expenses	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communications Technology Equipment	Disaster Response and Rescue Equipment	Printing Equipment
5010303001	5010304001	5010499010	PS with RLIP	PS net of RLIP	5020101000	5020201002	5020301002	5020307000	5020309000	5020321002	5020321003	5020321008	5020321011
99	30	21	12,258	11,244	800	1,800	1,200	-	-	-	-	-	-
25	5	5	2,933	2,678									
39	7	9	5,143	4,703									
93	18	27	14,926	13,616									
5,770	1,595	1,070	618,167	566,817	677	2,524	1,963	98	-	-	30	60	65
-	-	-	588	588									
628	160	118	68,265	62,593	177	570	890	10	-	-	-	-	50
-	-	-	-	-	20	261	80	-	-	-	-	-	-
-	-	-	-	-	85	80	200	-	-	-	-	-	-
57	16	10	5,994	5,493	-	200	250	-	-	-	-	-	-
-	-	-	-	-	-	1,479	-	-	-	-	-	-	-
6,711	1,831	1,260	728,274	667,732	1,759	5,435	4,583	108	-	-	30	60	115

MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE
Sports Equipment	Other Machinery and Equipment	Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Awards/Rewards Expenses	Other Professional Services	Janitorial Services	Security Services
5020321012	5020321099	5020322001	5020399000	5020401000	5020402000	5020501000	5020502001	5020502002	5020503000	5020601001	5021199000	5021202000	5021203000
-	-	-	505	-	-	-	325	-	600	250	144	-	-
-	25	-	7,314	1,547	10,837	-	104	811	790	60	-	1,478	180
-	-	-	690	192	590	29	8	144	186	10	-	288	-
-	-	-	70	60	240	-	4	60	-	-	-	-	-
70	-	-	1,304	50	500	-	-	-	96	70	-	-	-
-	-	-	285	75	580	-	4	10	180	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	25	-	10,168	1,924	12,747	29	445	1,025	1,852	390	144	1,766	180

MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	TOTAL MOOE
Other General Services	School Buildings	Other Structures	Office Equipment	Disaster Response and Rescue Equipment	Motor Vehicles	Office Equipment	Fidelity Bond Premiums	Insurance Expenses	Representation Expenses	TOTAL MOOE
5021299099	5021304002	5021304099	5021305002	5021305009	5021306001	5021321002	5021502000	5021503000	5029903000	TOTAL MOOE
-	-	300	-	-	240	-	30	-	180	6,374
										-
										-
										-
450	2,613	-	-	-	-	-	27	-	-	31,653
										-
-	272	250	-	-	-	-	2	-	-	4,358
-	150	-	-	50	-	-	-	-	-	995
-	80	150	80	-	-	-	2	-	-	2,767
59	-	-	-	-	-	-	-	-	-	1,643
-	-	-	-	-	-	-	-	-	-	1,479
509	3,115	700	80	50	240	-	61	-	180	49,269

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310400100003000	Operation of School	Operations	SUPPORT TO SCHOOLS	0904133	REGION IVA	Division of Imus	Imus City	0804018	Gen. E. Aguinaldo National High School (Imus)	Secondary School
310400100003000	Operation of School	Operations	SUPPORT TO SCHOOLS	0904142	REGION IVA	Division of Imus	Imus City	0804018	Imus National High School	Secondary School

TAG	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS	PS
TAG	Basic Salary - Civilian	Salaries and Wages - Subsitute Teachers	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/Uniform Allowance - Civilian	Honoraria - Civilian	Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Retirement and Life Insurance Premiums	Pag-IBIG - Civilian	PhilHealth - Civilian
TAG	5010101001	5010103000	5010201001	5010202000	5010203001	5010204001	5010210001	5010214001	5010215001	5010216001	5010299012	5010301000	5010302001	5010303001
IU	130,155	2,579	9,960	-	-	2,490	177	10,846	2,075	10,846	2,075	15,619	498	1,768
IU	130,472	2,678	10,176	-	-	2,544	181	10,873	2,120	10,873	2,120	15,657	509	1,777

PS	PS	PS with RLIP	PS net of RLIP	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE
ECIP - Civilian	Lump-sum for Step Increments - Length of Service	PS with RLIP	PS net of RLIP	Traveling Expenses - Local	Training Expenses	Office Supplies Expenses	Drugs and Medicines Expenses	Fuel, Oil and Lubricants Expenses	Office Equipment	Information and Communications Technology Equipment	Disaster Response and Rescue Equipment	Printing Equipment	Sports Equipment	Other Machinery and Equipment
5010304001	5010499010	PS with RLIP	PS net of RLIP	5020101000	5020201002	5020301002	5020307000	5020309000	5020321002	5020321003	5020321008	5020321011	5020321012	5020321099
498	325	189,911	174,292	328	1,190	1,935	60	-	160	140	-	-	-	-
509	326	190,815	175,158	174	2,390	2,300	-	120	25	10	200	-	50	-

MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE
Furniture and Fixtures	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Mobile	Landline	Internet Subscription Expenses	Awards/Reward s Expenses	Other Professional Services	Janitorial Services	Security Services	Other General Services	School Buildings	Other Structures
5020322001	5020399000	5020401000	5020402000	5020501000	5020502001	5020502002	5020503000	5020601001	5021199000	5021202000	5021203000	5021299099	5021304002	5021304099
240	1,464	1,350	1,810	-	-	50	100	-	-	-	-	-	1,200	-
-	15	800	1,636	-	24	-	320	-	-	-	-	250	1,086	-

MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	MOOE	TOTAL MOOE
Office Equipment	Disaster Response and Rescue Equipment	Motor Vehicles	Office Equipment	Fidelity Bond Premiums	Insurance Expenses	Representation Expenses	TOTAL MOOE
5021305002	5021305009	5021306001	5021321002	5021502000	5021503000	5029903000	TOTAL MOOE
-	-	50	45	16	7	-	10,145
50	-	50	50	22	13	30	9,615