## **DEPARTMENT OF EDUCATION - OFFICE OF THE SECRETARY** FY 2022 BUDGET PER GENERAL APPROPRIATIONS ACT (R.A. 11639)

AMOUNT IN THOUSAND PESOS

Region IVA - CALABARZON SELECT REGION Division of Imus City

SELECT DIVISION SELECT LEVEL OF GOVE (AII)

FUNDING SOURCE (AII)

FUNDING SOURCE / ORGANIZATION / LOCATION (REGION) / PAP / OBJECT OF EXPENDITURE	GAA LEVEL
I. General Administration and Support	30,026
100000100001000 General Management and Supervision	30,026
Region IVA - CALABARZON	30,026
Division of Imus City	30,026
0804018 <b>Division of Imus City</b> Personnel Services	<b>30,026</b> 23,652
<b>5010101001</b> Basic Salary - Civilian	16,329
5010201001 PERA - Civilian	1,200
5010202000 Representation Allowance (RA)	102
5010203001 Transportation Allowance (TA)	102
5010204001 Clothing/Uniform Allowance - Civilian	300
<b>5010214001</b> Bonus - Civilian	1,361
<b>5010215001</b> Cash Gift - Civilian	250
5010216001 Mid-Year Bonus - Civilian	1,361
<b>5010299012</b> Productivity Enhancement Incentive - C	
5010301000 Retirement and Life Insurance Premium	•
5010302001 Pag-IBIG - Civilian	60
5010303001 PhilHealth - Civilian	276 60
<b>5010304001</b> ECIP - Civilian <b>5010499010</b> Lump-sum for Step Increments - Length	
Maintenance and Other Operating Expenses	6,374
5020101000 Traveling Expenses - Local	252
5020201002 Training Expenses	1,800
5020301002 Office Supplies Expenses	1,000
5020307000 Drugs and Medicines Expenses	40
5020309000 Fuel, Oil and Lubricants Expenses	120
5020399000 Other Supplies and Materials Expenses	512
<b>5020502001</b> Mobile	258
5020503000 Internet Subscription Expenses	720
5020601001 Awards/Rewards Expenses	250
<b>5021199000</b> Other Professional Services <b>5021202000</b> Janitorial Services	144 72
5021299099 Other General Services	144
5021304001 Buildings	600
5021306001 Motor Vehicles	240
5021502000 Fidelity Bond Premiums	42
5029903000 Representation Expenses	180
II. Support To Operations	1,967
200000100006000 Learner Support Programs	1,911
Region IVA - CALABARZON	1,911
Division of Imus City	1,911
0804018 Division of Imus City	1,911
Personnel Services <b>5010101001</b> Basic Salary - Civilian	1,911 1,364
5010201001 Basic Salary - Civilian 5010201001 PERA - Civilian	72
5010204001 Clothing/Uniform Allowance - Civilian	18
<b>5010214001</b> Bonus - Civilian	114
<b>5010215001</b> Cash Gift - Civilian	15
5010216001 Mid-Year Bonus - Civilian	114
5010299012 Productivity Enhancement Incentive - C	ivilia 15
5010301000 Retirement and Life Insurance Premium	ns 164
<b>5010302001</b> Pag-IBIG - Civilian	4
5010303001 PhilHealth - Civilian	24
5010304001 ECIP - Civilian	4
5010499010 Lump-sum for Step Increments - Length	
20000100011000 Organizational and Professional Development for Non-Teaching Personnel  Region IVA - CALABARZON	56 <b>56</b>
Division of Imus City	56
0804018 Division of Imus City	56
Maintenance and Other Operating Expenses	56
5020201002 Training Expenses	56
III. Operations	1,284,043
310100100002000 Policy and Research Program	5,310
Region IVA - CALABARZON	5,310

Operations

310100100002000				
310100100002000	Polic Regi Division of Imc	•		5,310
	0804018	Division of Imus City		5,310
		Personnel Service		5,310
			Basic Salary - Civilian	3,781
			PERA - Civilian	144
			Representation Allowance (RA)	60
			Transportation Allowance (TA)	60
			Clothing/Uniform Allowance - Civilian	36
			Bonus - Civilian	315
			Cash Gift - Civilian	30
			Mid-Year Bonus - Civilian	315
			Productivity Enhancement Incentive - Civilia	30
			Retirement and Life Insurance Premiums	454 7
			Pag-IBIG - Civilian PhilHealth - Civilian	62
			ECIP - Civilian	7
			Lump-sum for Step Increments - Length of S	9
210100100004000	Curricular programs los		dels, standards and strategy development	15,386
310100100004000	Region IVA - CALA		dels, standards and strategy development	15,386
	Division of Im			15,386
		Division of Imus City		15,386
	0004018	Personnel Service	ac .	15,386
			Basic Salary - Civilian	11,202
			PERA - Civilian	360
			Representation Allowance (RA)	60
			Transportation Allowance (TA)	60
			Clothing/Uniform Allowance - Civilian	90
			Bonus - Civilian	934
			Cash Gift - Civilian	75
			Mid-Year Bonus - Civilian	934
			Productivity Enhancement Incentive - Civilia	75
			Retirement and Life Insurance Premiums	1,344
			Pag-IBIG - Civilian	18
			PhilHealth - Civilian	188
			ECIP - Civilian	18
		5010499010	Lump-sum for Step Increments - Length of S	28
310400100002000	Operation of Schools - E			696,764
	Region IVA - CALA	BARZON	·	696,764
	Division of Imu	us City		696,764
	0804018	<b>Division of Imus City</b>		696,764
		Personnel Service	es	662,032
		5010101001	Basic Salary - Civilian	
			Busic Sular y Civilian	460,136
			Salaries and Wages - Substitute Teachers	460,136 3,512
		5010103000	•	3,512
		5010103000 5010201001	Salaries and Wages - Substitute Teachers	3,512 32,112
		5010103000 5010201001 5010204001	Salaries and Wages - Substitute Teachers PERA - Civilian	•
		5010103000 5010201001 5010204001 5010210001	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian	3,512 32,112 8,028 544
		5010103000 5010201001 5010204001 5010210001 5010214001	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian	3,512 32,112 8,028 544 38,345
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian	3,512 32,112 8,028 544 38,345 6,690
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian	3,512 32,112 8,028 544 38,345 6,690 38,345
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010299012	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010299012 5010301000	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010299012 5010301000 5010302001	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010299012 5010301000 5010302001 50103030001	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010299012 5010301000 5010302001 5010303001 5010304001	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010299012 5010301000 5010302001 5010303001 5010304001 5010499010	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010299012 5010301000 5010302001 5010304001 5010499010 Maintenance and	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010299012 5010301000 5010302001 5010304001 5010499010 Maintenance and	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010299012 5010301000 5010302001 5010304001 5010499010 Maintenance and 5020101000 5020201002	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010301000 5010303001 5010304001 501049010 Maintenance and 5020101000 5020201002	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617 5,955
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010301000 5010303001 5010304001 501049010 Maintenance and 5020101000 5020201002 5020301002	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617 5,955
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010301000 5010303001 5010304001 501049010 Maintenance and 5020101000 5020201002 5020307000 5020309000 5020399000	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617 5,955 182 137 9,858
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010301000 5010303001 5010304001 501049010 Maintenance and 5020101000 5020201002 5020307000 5020309000 5020399000	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Fuel, Oil and Lubricants Expenses	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617 5,955 182 137 9,858
		5010103000 5010201001 5010204001 5010214001 5010215001 5010215001 5010216001 5010301000 5010303001 5010304001 5010499010 Maintenance and 5020101000 5020201002 5020301002 5020307000 5020309000 5020401000 5020401000	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Water Expenses Electricity Expenses	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617 5,955 182 137 9,858 957
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010215001 5010299012 5010301000 5010303001 5010304001 5010499010 Maintenance and 5020101000 5020201002 5020301002 5020307000 5020309000 5020401000 5020402000 5020402000	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Water Expenses Electricity Expenses Mobile	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617 5,955 182 137 9,858 957 6,785
		5010103000 5010201001 5010204001 5010214001 5010215001 5010215001 5010216001 5010301000 5010303001 5010304001 5010499010 Maintenance and 5020101000 5020201002 5020301002 5020307000 5020309000 5020401000 5020401000	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Water Expenses Electricity Expenses Mobile	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617 5,955 182 137 9,858 957 6,785 269
		5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010215001 5010299012 5010302001 5010303001 5010304001 5010499010 Maintenance and 5020101000 5020201002 5020307000 5020309000 5020309000 5020401000 5020402000 5020502001 5020502001	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Water Expenses Electricity Expenses Mobile	3,512 32,112 8,028
		5010103000 5010201001 5010204001 5010214001 5010214001 5010215001 5010215001 5010299012 5010302001 5010303001 5010304001 5010499010 Maintenance and 5020101000 5020201002 5020307000 5020309000 5020401000 5020402000 5020502001 5020502002 5020503000 5020503000 5020503000	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Water Expenses Electricity Expenses Mobile Landline Internet Subscription Expenses Awards/Rewards Expenses	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617 5,955 182 137 9,858 957 6,785 269 1,350 1,057 535
		5010103000 5010201001 5010204001 5010214001 5010215001 5010215001 5010216001 5010299012 5010303001 5010304001 5010499010 Maintenance and 5020101000 5020201002 5020307000 5020309000 5020401000 5020402000 5020502001 5020502001 5020503000 5020503000 5020601001 5021202000	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Water Expenses Electricity Expenses Mobile Landline Internet Subscription Expenses Janitorial Services	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617 5,955 182 137 9,858 957 6,785 269 1,350 1,057 535 1,616
		5010103000 5010201001 5010204001 5010214001 5010215001 5010215001 5010216001 5010299012 5010303001 5010304001 5010499010 Maintenance and 5020101000 5020201002 5020307000 5020309000 5020401000 5020402000 5020502001 5020502002 5020503000 5020503000 5020601001 5021202000 5021304002	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Water Expenses Electricity Expenses Mobile Landline Internet Subscription Expenses Janitorial Services School Buildings	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617 5,955 182 137 9,858 957 6,785 269 1,350 1,057 535 1,616 3,293
		5010103000 5010201001 5010204001 5010214001 5010215001 5010215001 5010216001 501029012 5010301000 5010303001 5010304001 5010499010 Maintenance and 5020101000 5020307000 5020309000 5020309000 5020309000 5020401000 5020402000 5020502001 5020502001 5020502001 5020502002 502010000 502010000 502010000 502010000 502010000000000	Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Water Expenses Electricity Expenses Mobile Landline Internet Subscription Expenses Janitorial Services	3,512 32,112 8,028 544 38,345 6,690 38,345 6,690 55,216 1,606 8,052 1,606 1,150 34,732 456 1,617 5,955 182 137 9,858 957 6,785 269 1,350 1,057 535 1,616

Fidelity Bond Premiums

5021503000 Insurance Expenses

310400100002000	One Regi Divi: 0804018	Division ( 5029903000	Representation Expenses	53
	Operation of Schools - J		·	487,401
310400100003000	Region IVA - CALA	= :	ic 7 to Grade 10)	487,401
	Division of Im			487,401
		Division of Imus City		49,972
	000 1020	Personnel Service	S	42,020
			Basic Salary - Civilian	28,573
			Salaries and Wages - Substitute Teachers	736
			PERA - Civilian	2,208
		5010204001	Clothing/Uniform Allowance - Civilian	552
		5010210001	Honoraria - Civilian	49
		5010214001	Bonus - Civilian	2,381
		5010215001	Cash Gift - Civilian	460
		5010216001	Mid-Year Bonus - Civilian	2,381
		5010299012	Productivity Enhancement Incentive - Civilia	460
		5010301000	Retirement and Life Insurance Premiums	3,429
		5010302001	Pag-IBIG - Civilian	110
		5010303001	PhilHealth - Civilian	500
		5010304001	ECIP - Civilian	110
		5010499010	Lump-sum for Step Increments - Length of S	71
		Maintenance and	Other Operating Expenses	7,952
		5020101000	Traveling Expenses - Local	90
		5020201002	Training Expenses	260
		5020301002	Office Supplies Expenses	1,161
			Drugs and Medicines Expenses	70
			Fuel, Oil and Lubricants Expenses	40
			Other Supplies and Materials Expenses	2,977
			Water Expenses	202
			Electricity Expenses	970
		5020502001		54
			Internet Subscription Expenses	453
			Awards/Rewards Expenses	80
			Janitorial Services	216
			Other General Services School Buildings	144 1,010
			Motor Vehicles	220
		3021300001	Motor verifices	220
		5021502000	Fidality Rand Pramiums	5
	0904133		Fidelity Bond Premiums	5 <b>220 612</b>
	0904133	Gen. E. Aguinaldo Nat	ional High School (Imus)	220,612
	0904133	<b>Gen. E. Aguinaldo Nat</b> Personnel Service	i <b>onal High School (Imus)</b> s	<b>220,612</b> 208,711
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001	i <b>onal High School (Imus)</b> s Basic Salary - Civilian	<b>220,612</b> 208,711 142,321
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual	220,612 208,711 142,321 1,740
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000	i <b>onal High School (Imus)</b> s Basic Salary - Civilian	<b>220,612</b> 208,711 142,321
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers	220,612 208,711 142,321 1,740 3,131
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 5010204001	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian	220,612 208,711 142,321 1,740 3,131 10,008
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 5010204001 5010210001	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian	220,612 208,711 142,321 1,740 3,131 10,008 2,502
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 5010204001 5010210001 5010214001	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian	220,612 208,711 142,321 1,740 3,131 10,008 2,502
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 5010204001 5010210001 5010214001 5010215001	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 5010210001 5010214001 5010215001 5010216001	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010299012 5010301000	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 5010204001 5010210001 5010214001 5010215001 5010216001 5010299012 5010301000	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 5010210001 501021001 5010215001 5010216001 501029012 5010301000 5010303001	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 501021001 5010214001 5010215001 5010216001 501029012 5010301000 5010303001 5010304001	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 501021001 5010214001 5010215001 501029012 5010301000 5010302001 5010303001 5010304001 5010499010	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 501021001 501021001 5010215001 5010216001 5010301000 5010302001 5010303001 5010304001 5010499010 Maintenance and	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 501021001 501021001 5010215001 5010216001 5010301000 5010302001 5010303001 5010304001 5010499010 Maintenance and	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 501021001 501021001 5010215001 5010216001 5010301000 5010302001 5010304001 5010499010 Maintenance and 5020101000	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 501021001 501021001 5010215001 5010216001 5010301000 5010303001 5010304001 5010499010 Maintenance and 5020101000 5020201002	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses Office Supplies Expenses	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 5010204001 501021001 5010215001 5010216001 5010301000 5010303001 5010304001 5010499010 Maintenance and 5020101000 5020201002 5020301002	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses Office Supplies Expenses Drugs and Medicines Expenses	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 501021001 501021001 5010215001 5010216001 5010301000 5010303001 5010304001 501049010 Maintenance and 5020101000 5020201002 5020307000 5020321003	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses Traveling Expenses Office Supplies Expenses Drugs and Medicines Expenses Information and Communications Technolog	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010201001 501021001 501021001 501021001 5010215001 501029012 5010301000 5010303001 5010304001 501049010 Maintenance and 5020101000 5020201002 5020307000 5020321003 5020322001	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses Traveling Expenses Office Supplies Expenses Drugs and Medicines Expenses Information and Communications Technolog Furniture and Fixtures	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010204001 501021001 501021001 5010215001 5010216001 5010303001 5010304001 50104001 50104001 50104001 50104001 50104001 50104001 50104001 50104001 50104001 50104001 5020101000 5020201002 5020301002 5020307000 5020322001 5020399000	ional High School (Imus)  S Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses Traveling Expenses Office Supplies Expenses Drugs and Medicines Expenses Information and Communications Technolog Furniture and Fixtures Other Supplies and Materials Expenses	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250 2,881
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010204001 501021001 501021001 5010215001 5010215001 5010301000 5010303001 5010304001 50104001 Maintenance and 5020101000 5020201002 5020307000 5020321003 5020322001 5020399000 5020401000	ional High School (Imus)  S Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses Traveling Expenses Office Supplies Expenses Drugs and Medicines Expenses Information and Communications Technolog Furniture and Fixtures Other Supplies and Materials Expenses Water Expenses	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250 2,881 1,300
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010204001 501021001 501021001 5010215001 5010216001 501030000 501030001 5010304001 50104001 50104001 501020002 50201002 5020301002 5020301002 5020321003 5020322001 5020399000 5020401000 5020402000	ional High School (Imus)  S Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses Traveling Expenses Office Supplies Expenses Drugs and Medicines Expenses Information and Communications Technolog Furniture and Fixtures Other Supplies and Materials Expenses Water Expenses Electricity Expenses	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250 2,881 1,300 1,800
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010204001 501021001 5010214001 5010215001 5010216001 501029012 5010301000 5010303001 5010304001 501049010 Maintenance and 5020101000 5020301002 5020302001	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian ECIP - Civilian Cash Gift - Civilian Forductivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian ECIP - Civilian Cump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Information and Communications Technolog Furniture and Fixtures Other Supplies and Materials Expenses Water Expenses Electricity Expenses Landline	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250 2,881 1,300 1,800 50
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010204001 501021001 5010214001 5010215001 5010216001 501029012 5010301000 5010302001 5010304001 501049010 Maintenance and 5020101000 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 50203000	Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses Traveling Expenses Office Supplies Expenses Drugs and Medicines Expenses Information and Communications Technolog Furniture and Fixtures Other Supplies and Materials Expenses Water Expenses Landline Internet Subscription Expenses	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250 2,881 1,300 1,800 50 145
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010204001 501021001 5010214001 5010215001 5010216001 50103001000 501030001 5010304001 501049010 Maintenance and 5020101000 5020201002 5020307000 5020321003 5020322001 5020399000 5020402000 5020502002 5020503000 5020601001	ional High School (Imus) s Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian ECIP - Civilian Cash Gift - Civilian Forductivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian ECIP - Civilian Cump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Information and Communications Technolog Furniture and Fixtures Other Supplies and Materials Expenses Water Expenses Electricity Expenses Landline	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250 2,881 1,300 1,800 50
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010204001 501021001 5010214001 5010215001 5010216001 501029012 5010301000 5010303001 5010304001 501049010 Maintenance and 5020101000 502021002 5020307000 5020321003 5020322001 5020399000 5020401000 5020502002 5020503000 5020503000 5020601001 5021202000	Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Information and Communications Technolog Furniture and Fixtures Other Supplies and Materials Expenses Water Expenses Landline Internet Subscription Expenses Awards/Rewards Expenses	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250 2,881 1,300 1,800 50 145 50
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010204001 501021001 5010214001 5010215001 5010215001 5010301000 5010303001 5010304001 Maintenance and 5020101000 5020201002 5020307000 5020321003 5020322001 5020399000 5020401000 5020502002 5020503000 5020503000 5020601001 5021202000 5021304002	Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses - Local Training Expenses Office Supplies Expenses Drugs and Medicines Expenses Information and Communications Technolog Furniture and Fixtures Other Supplies and Materials Expenses Water Expenses Landline Internet Subscription Expenses Awards/Rewards Expenses Janitorial Services	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250 2,881 1,300 1,800 50 145 50 576
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010204001 501021001 5010214001 5010215001 5010215001 5010301000 5010303001 5010304001 5010304001 5010304001 5010304001 5010304001 5010304001 5010304001 5010304001 5010304001 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 50203000 5020401000 5020502002 5020503000 5020502002 5020503000 5021304002 5021304002 5021304002	Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Bonus - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses Drugs and Medicines Expenses Information and Communications Technolog Furniture and Fixtures Other Supplies and Materials Expenses Water Expenses Landline Internet Subscription Expenses Janitorial Services School Buildings	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250 2,881 1,300 1,800 50 145 50 576 1,000
	0904133	Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010204001 501021001 5010214001 5010215001 5010215001 5010301000 5010303001 5010304001 Maintenance and 5020101000 5020201002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301003 50203000 5020401000 5020502002 5020502002 5020503000 5021304002 5021304002 5021306001 5021502000	Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian PhilHealth - Civilian ECIP - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses Drugs and Medicines Expenses Information and Communications Technolog Furniture and Fixtures Other Supplies and Materials Expenses Water Expenses Landline Internet Subscription Expenses Janitorial Services School Buildings Motor Vehicles	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250 2,881 1,300 1,800 50 145 50 576 1,000 50
		Gen. E. Aguinaldo Nat Personnel Service 5010101001 5010102000 5010103000 5010204001 501021001 5010214001 5010215001 5010215001 5010301000 5010303001 5010304001 Maintenance and 5020101000 5020201002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301002 5020301003 50203000 5020401000 5020502002 5020502002 5020503000 5021304002 5021304002 5021306001 5021502000	Basic Salary - Civilian Salaries and Wages - Casual/Contractual Salaries and Wages - Substitute Teachers PERA - Civilian Clothing/Uniform Allowance - Civilian Honoraria - Civilian Cash Gift - Civilian Mid-Year Bonus - Civilian Productivity Enhancement Incentive - Civilia Retirement and Life Insurance Premiums Pag-IBIG - Civilian Philhealth - Civilian Lump-sum for Step Increments - Length of S Other Operating Expenses Traveling Expenses Traveling Expenses Office Supplies Expenses Information and Communications Technolog Furniture and Fixtures Other Supplies and Materials Expenses Water Expenses Landline Internet Subscription Expenses Janitorial Services School Buildings Motor Vehicles Fidelity Bond Premiums Insurance Expenses	220,612 208,711 142,321 1,740 3,131 10,008 2,502 195 11,860 2,085 11,860 2,085 17,078 500 2,490 500 356 11,901 228 1,010 2,198 60 280 250 2,881 1,300 1,800 50 145 50 576 1,000 50 16

	204,358
0904142 Imu: Personnel Services <b>5010101001</b> Basic Salary - Civilian	138,406
5010102000 Salaries and Wages - Casual/Contractual	2,291
5010103000 Salaries and Wages - Substitute Teachers	3,247
<b>5010201001</b> PERA - Civilian	10,056
5010204001 Clothing/Uniform Allowance - Civilian	2,514
<b>5010210001</b> Honoraria - Civilian <b>5010214001</b> Bonus - Civilian	203 11,534
5010215001 Cash Gift - Civilian	2,095
5010216001 Mid-Year Bonus - Civilian	11,534
5010299012 Productivity Enhancement Incentive - Civilia	2,095
<b>5010301000</b> Retirement and Life Insurance Premiums	16,609
<b>5010302001</b> Pag-IBIG - Civilian	503
5010303001 PhilHealth - Civilian	2,422
<b>5010304001</b> ECIP - Civilian	503
5010499010 Lump-sum for Step Increments - Length of S	346
Maintenance and Other Operating Expenses  5020101000 Traveling Expenses - Local	12,459 174
5020201002 Training Expenses	2,390
<b>5020301002</b> Office Supplies Expenses	2,300
5020309000 Fuel, Oil and Lubricants Expenses	120
5020399000 Other Supplies and Materials Expenses	3,194
<b>5020401000</b> Water Expenses	800
5020402000 Electricity Expenses	1,636
5020502001 Mobile	24 320
5020503000 Internet Subscription Expenses 5021299099 Other General Services	250
5021304002 School Buildings	1,086
<b>5021305002</b> Office Equipment	50
<b>5021306001</b> Motor Vehicles	50
5021502000 Fidelity Bond Premiums	22
5021503000 Insurance Expenses	13
5029903000 Representation Expenses	30
310400100004000 Operation of Schools - Senior High School (Grade 11 to Grade 12)  Region IVA - CALABARZON	77,444 <b>77,444</b>
Division of Imus City	77,444
0804018 Division of Imus City	77,444
Personnel Services	71,561
5010101001 Basic Salary - Civilian	
Soldiolog Basic Salary Civilian	49,546
<b>5010103000</b> Salaries and Wages - Substitute Teachers	1,104
<b>5010103000</b> Salaries and Wages - Substitute Teachers <b>5010201001</b> PERA - Civilian	1,104 3,192
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian	1,104 3,192 798
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian	1,104 3,192 798 76
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian	1,104 3,192 798 76 4,129
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian	1,104 3,192 798 76
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian	1,104 3,192 798 76 4,129 665
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums	1,104 3,192 798 76 4,129 665 4,129 665 5,946
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010302001 Pag-IBIG - Civilian	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 50103030001 Pag-IBIG - Civilian	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010303001 Pag-IBIG - Civilian 5010303001 PilHealth - Civilian	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 50103030001 Pag-IBIG - Civilian	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010303001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Length of S	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010303001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010303001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses 5020101000 Traveling Expenses 5020201002 Training Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010303001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses 5020101000 Traveling Expenses 5020201002 Training Expenses 5020301002 Office Supplies Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010303001 Paj-IBIG - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses 5020101000 Traveling Expenses 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020307000 Drugs and Medicines Expenses 5020309000 Fuel, Oil and Lubricants Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010214001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010303001 Pag-IBIG - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses 5020101000 Traveling Expenses 5020201002 Training Expenses 5020301002 Office Supplies Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5
\$5010103000 Salaries and Wages - Substitute Teachers \$5010201001 PERA - Civilian \$5010210001 Honoraria - Civilian \$5010214001 Bonus - Civilian \$5010215001 Cash Gift - Civilian \$5010216001 Mid-Year Bonus - Civilian \$5010299012 Productivity Enhancement Incentive - Civilia \$5010301000 Retirement and Life Insurance Premiums \$5010302001 Pag-IBIG - Civilian \$5010304001 ECIP - Civilian \$5010304001 ECIP - Civilian \$5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses \$5020101000 Traveling Expenses \$5020101000 Traveling Expenses \$5020301002 Office Supplies Expenses \$5020307000 Drugs and Medicines Expenses \$5020309000 Fuel, Oil and Lubricants Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040
\$5010103000 Salaries and Wages - Substitute Teachers \$5010201001 PERA - Civilian \$5010204001 Clothing/Uniform Allowance - Civilian \$5010214001 Honoraria - Civilian \$5010215001 Cash Gift - Civilian \$5010215001 Mid-Year Bonus - Civilian \$5010299012 Productivity Enhancement Incentive - Civilian \$5010301000 Retirement and Life Insurance Premiums \$501030001 Pag-IBIG - Civilian \$5010304001 ECIP - Civilian \$5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses \$5020101000 Traveling Expenses \$502010100 Traveling Expenses \$5020301002 Office Supplies Expenses \$5020307000 Drugs and Medicines Expenses \$5020399000 Fuel, Oil and Lubricants Expenses \$5020399000 Water Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040 216
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010302001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses 5020101000 Traveling Expenses 5020101000 Traveling Expenses 5020301002 Office Supplies Expenses 5020307000 Drugs and Medicines Expenses 5020307000 Trugs and Medicines Expenses 5020309000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020401000 Water Expenses 5020401000 Electricity Expenses 5020402000 Electricity Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040 216 252 72 108
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010204001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010214001 Bonus - Civilian 5010215001 Cash Gift - Civilian 5010215001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010302001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian 5010304001 ECIP - Civilian 501034001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020307000 Drugs and Medicines Expenses 5020307000 Prugs and Medicines Expenses 5020309000 Fuel, Oil and Lubricants Expenses 5020401000 Water Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020502002 Landline	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040 216 252 72 108 72
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010210001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010302001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020307000 Drugs and Medicines Expenses 5020309000 Fuel, Oil and Lubricants Expenses 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020502001 Internet Subscription Expenses 5020601001 Awards/Rewards Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040 216 252 72 108 72 140
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010210001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 501029012 Productivity Enhancement Incentive - Civilian 5010301000 Retirement and Life Insurance Premiums 5010303001 Pag-IBIG - Civilian 5010303001 PillHealth - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020307000 Drugs and Medicines Expenses 5020307000 Prug, Oil and Lubricants Expenses 5020399000 Cher Supplies and Materials Expenses 5020401000 Water Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020503000 Internet Subscription Expenses 5020601001 Awards/Rewards Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040 216 252 72 108 72 140 504
5010103000 Salaries and Wages - Substitute Teachers 5010201001 PERA - Civilian 5010210001 Clothing/Uniform Allowance - Civilian 5010210001 Honoraria - Civilian 5010215001 Cash Gift - Civilian 5010216001 Mid-Year Bonus - Civilian 5010299012 Productivity Enhancement Incentive - Civilia 5010301000 Retirement and Life Insurance Premiums 5010302001 Pag-IBIG - Civilian 5010303001 PhilHealth - Civilian 5010304001 ECIP - Civilian 5010499010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses 5020101000 Traveling Expenses - Local 5020201002 Training Expenses 5020301002 Office Supplies Expenses 5020307000 Drugs and Medicines Expenses 5020309000 Fuel, Oil and Lubricants Expenses 5020399000 Other Supplies and Materials Expenses 5020401000 Water Expenses 5020402000 Electricity Expenses 5020502001 Mobile 5020502001 Internet Subscription Expenses 5020601001 Awards/Rewards Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040 216 252 72 108 72 140
\$010103000 Salaries and Wages - Substitute Teachers \$010201001 PERA - Civilian \$010204001 Clothing/Uniform Allowance - Civilian \$010214001 Honoraria - Civilian \$010214001 Bonus - Civilian \$010215001 Cash Gift - Civilian \$010215001 Cash Gift - Civilian \$01029012 Productivity Enhancement Incentive - Civilia \$01029012 Productivity Enhancement Incentive - Civilia \$010301000 Retirement and Life Insurance Premiums \$010302001 Pag-IBIG - Civilian \$010304001 ECIP - Civilian \$010499010 Lump-sum for Step Increments - Length of \$1000000000000000000000000000000000000	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040 216 252 72 108 72 140 504 70
\$010103000 Salaries and Wages - Substitute Teachers \$010201001 PERA - Civilian \$010204001 Clothing/Uniform Allowance - Civilian \$010210001 Honoraria - Civilian \$010214001 Bonus - Civilian \$010215001 Cash Gift - Civilian \$010215001 Mid-Year Bonus - Civilian \$010216001 Mid-Year Bonus - Civilian \$010216001 Mid-Year Bonus - Civilian \$010301000 Retirement and Life Insurance Premiums \$010301000 Retirement and Life Insurance Premiums \$010302001 Pag-IBIG - Civilian \$010304001 ECIP - Civilian \$01034001 ECIP - Civilian \$0103401 ECI	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040 216 252 72 108 72 140 504 70 650
\$010103000 Salaries and Wages - Substitute Teachers \$010201001 PERA - Civilian \$010204001 Clothing/Uniform Allowance - Civilian \$010214001 Bonus - Civilian \$010214001 Bonus - Civilian \$010215001 Cash Gift - Civilian \$010215001 Cash Gift - Civilian \$01029012 Productivity Enhancement Incentive - Civilian \$010301000 Retirement and Life Insurance Premiums \$010304001 Pag-IBIG - Civilian \$010304001 PiniHealth - Civilian \$010304001 ECIP - Civilian \$010499010 Lump-sum for Step Increments - Length of \$1000000000000000000000000000000000000	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040 216 252 72 108 72 140 504 70 650 80 6 22
\$010103000 Salaries and Wages - Substitute Teachers \$010201001 PERA - Civilian \$010210001 Clothing/Uniform Allowance - Civilian \$010214001 Bonus - Civilian \$010214001 Bonus - Civilian \$010216001 Mid-Year Bonus - Civilian \$010216001 Mid-Year Bonus - Civilian \$010299012 Productivity Enhancement Incentive - Civilian \$010301000 Retirement and Life Insurance Premiums \$010303001 PhilHealth - Civilian \$010304001 ECIP - Civilian \$01034001 ECIP - Civilian \$01049010 Lump-sum for Step Increments - Length of S Maintenance and Other Operating Expenses \$020101000 Traveling Expenses \$020301002 Traveling Expenses \$020301002 Traveling Expenses \$020301002 Traveling Expenses \$020307000 Drugs and Medicines Expenses \$020307000 Prugs and Medicines Expenses \$020309000 Clefter Supplies and Materials Expenses \$020401000 Water Expenses \$020401000 Water Expenses \$020401000 Hobile \$020502001 Landline \$020502001 Awards/Rewards Expenses \$020502001 Janitorial Services \$02120900 Other General Services \$021304002 School Buildings \$021304001 Insurance Expenses \$021304000 Fidelity Bond Premiums \$021503000 Insurance Expenses \$021503000 Insurance Expenses	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040 216 252 72 108 72 140 504 70 650 80 6 22 28
\$010103000 Salaries and Wages - Substitute Teachers \$010201001 PERA - Civilian \$010204001 Clothing/Uniform Allowance - Civilian \$010214001 Bonus - Civilian \$010214001 Bonus - Civilian \$010215001 Cash Gift - Civilian \$010215001 Cash Gift - Civilian \$01029012 Productivity Enhancement Incentive - Civilian \$010301000 Retirement and Life Insurance Premiums \$010304001 Pag-IBIG - Civilian \$010304001 PiniHealth - Civilian \$010304001 ECIP - Civilian \$010499010 Lump-sum for Step Increments - Length of \$1000000000000000000000000000000000000	1,104 3,192 798 76 4,129 665 4,129 665 5,946 160 867 160 124 5,883 50 330 1,226 5 12 2,040 216 252 72 108 72 140 504 70 650 80 6 22

III. Operations	310500100001000 Hurr Region IVA - CALABARZON	1,738
	Division of Imus City	
	0804018 Division of Imus City	1,738
	Maintenance and Other Operating Expenses	1,738
	5020201002 Training Expenses	1,738
<b>Grand Total</b>		1,316,036