

DEPARTMENT OF EDUCATION
Region IVA - CALABARZON
Office of the Secretary
FY 2023 General Appropriation Act (GAA) - Republic Act (RA) No. 11936
In Thousand Pesos

PAP Code & Description	Operating Unit	Org Code	Total PS without RLIP	Retirement and Life Insurance Premiums	Total PS with RLIP	MOOE Total	Grand Total
				5010301000			
1000001000000 General Administration and Services							
1000001000010C General Management and Supervision	Division of Imus City	0804018	25,839	2,334	28,173	6,842	35,015
2000001000000 Support To Operation							
2000001000060C Learner Support Programs	Division of Imus City	0804018	2,878	273	3,151	-	3,151
2000001000110C Organizational and Professional Development for Non-Teaching Personnel	Regional Office - IVA	0300004					-
2000001000110C Organizational and Professional Development for Non-Teaching Personnel							
3000000000000 Operations							
3101001000020C Policy and Research Program	Division of Imus City	0804018	4,315	401	4,716	-	4,716
3101001000040C Curricular programs, learning management models, standards and strategy development	Division of Imus City	0804018	14,395	1,373	15,768	-	15,768
3104001000020C Operation of Schools - Elementary (Kinder to Grade 6)	Division of Imus City	0804018	652,150	59,407	711,557	37,766	749,323
3104001000030C Operation of Schools - Junior High School (Grade 7 to Grade 10)	Division of Imus City	0804018	1,271		1,271	-	1,271
	General Licerio Topacio National High School	0904134	25,400	2,315	27,715	2,650	30,365
	Gov. D. M. Camerino Integrated School	0904804	5,572	505	6,077	1,020	7,097
	Hipolito Saquilayan National High School	0904143	7,341	667	8,008	1,552	9,560
	Gen. Tomas Mascardo National High School	0904647	25,421	2,308	27,729	4,603	32,332
Sub-Total - Non-IUs, Division of Imus City			65,005	5,795	70,800	9,825	80,625
3104001000030C Operation of Schools - Junior High School (Grade 7 to Grade 10)							
	Division of Imus City	0804018	72,362	6,568	78,930	-	78,930
	GEN. FLAVIANO YENCKO SENIOR HIGH SCHOOL (SHS in Pasong Buaya)	0904807	-	-	-	1,887	1,887
	GEN. JUAN CASTAÑEDA SENIOR HIGH SCHOOL (SHS in Anabu)	0904805	-	-	-	1,557	1,557
	GEN. PANTALEON GARCIA SENIOR HIGH SCHOOL (SHS in Pedro Reyes)	0904806	-	-	-	2,571	2,571
	GOV. JUANITO REYES REMULLA SENIOR HIGH SCHOOL (SHS in Toclong)	0904808	-	-	-	1,999	1,999
Sub-Total - Non-IUs, Division of Imus City			72,362	6,568	78,930	8,014	86,944
3105001000010C Human Resource Development for Personnel in Schools and Learning Centers	Division of Imus City	0804018	-		-	2,637	2,637
Grand Total			836,944	76,151	913,095	65,084	978,179

3104001000030C Operation of Schools - Junior High School (Grade 7 to Grade 10)	Gen. E. Aguinaldo National High School (Imus)	0904133	202,525	18,081	220,606	12,447	233,053
	Imus National High School	0904142	206,359	18,337	224,696	13,030	237,726