



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Education	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Basic Education Policy Services			Number of plans and policies formulated, reviewed, issued and disseminated	6 plans and policies	2 plans and policies	14 plans and policies	700%
			Percentage of stakeholders who rate the plans and policies as satisfactory or better	75.40%	85%	79%	93%
			Percentage of policies updated over the last three (3) years	75% 12 out of 15 policy areas	25%	40%	160%
Basic Education Services			Kindergarten and Elementary Education				
			Number of learners ages 5-11 years old enrolled in kindergarten and elementary education (in any learning system)	12,915,805 pupils	15,148,560 pupils	13,367,442 pupils	88%
			Percentage of learners who scored average or better in the National Achievement Test (NAT)	85% 1,530,769 out of 1,793,447 examinees	85%	83%	98%
			Percentage of learners who completed the school year	79% (12,891,176)	81%	83%	102%
			Secondary Education				
			Number of learners ages 12-15 years old enrolled in secondary education (in any learning system)	4,347,421 students	5,904,740 students	5,972,294 students	101%
			Percentage of learners who scored average or better in the National Achievement Test (NAT)	61% 669,511 out of 1,105,619 examinees	52%	48%	92%
			Percentage of learners who completed the school year	75% (5,311,709)	78%	77%	99%
			Alternative Learning System				
		Number of learners above 15 years old serve through Alternative Learning System (ALS) Program	409,013 learners	475,325 learners	506,573 learners	107%	
		Percentage of ALS completers who passed the accreditation and equivalency test	39% 84,785 out of 218,628 examinees	47%	57%	121%	
		Percentage of ALS completers to total number of ALS learners within ten (10) months	76% 355,978 completers out of 470,276 enrollees	77%	70%	91%	
Regulatory and Developmental Services for Private Schools			Number of grantees	855,449 grantees	1,083,396 grantees	910,342	84%
			Percentage Increase of grantees who scored average or better in National Achievement Test	2%	2%	-15%	-750%
			Ratio of completers to grantees	78% 154,478 completers out of 197,525 enrollees	82%	79%	96%
STO and GASS							
SUPPORT TO OPERATIONS			Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual	100%	100%	100%	100%
			Percentage of maintenance of Enhanced Basic Education Information System (EBEIS)	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	90% Php274,076,018 Php305,901,451	80%	88.58% Php295,411,814 Php333,503,397	111%
		Disbursements BUR Ratio of total disbursement to total obligations.	73% Php22,301,106 Php30,668,547	60%	84% Php25,881,127 Php30,640,452	141%	

The State shall protect and promote the right of all citizen to quality education at all levels and shall take appropriate steps to make such education accessible to all.



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Education	OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
The State shall protect and promote the right of all citizen to quality education at all levels and shall take appropriate steps to make such education accessible to all.	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	0%	0%

Source: Agency Form A/A-1; Assessment of DBM BMB-HDS

[Handwritten signature]