

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2022

BAR No. 1

Department:
Agency:
Operating Unit:
Organization Code (UACS):

Department of Education
Region IV-A CALABARZON
Division of Imus City

Organizational Outcomes / Performance Indicators	UACS CODE	Physical Targets FY 2022 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2021					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 =	13 = 7-12	14	
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved														
EDUCATION POLICY DEVELOPMENT PROGRAM														
Output Indicators														
1. Number of education researches completed					2	2							2	Physical Accomplishment was provided by the SEPS for Planning and Research
BASIC EDUCATION INPUTS PROGRAM														
Outcome Indicators														
1. Percentage of schools meeting the standard ratio for teachers														
a. Elementary					100.00%	100.00%	92.31%				92.31%	7.69%	released by CO as of January 15, 2022	
b. Junior High School					100.00%	100.00%	100.00%				100.00%	0.00%	released by CO as of January 15, 2022	
c. Senior High School					100.00%	100.00%	50.00%				50.00%	50.00%	released by CO as of January 15, 2022	
2. Number of newly-created teaching positions filled up (K/elem, JHS, SHS)			59	40		99						99	Accomplishment Report was provided by the HRMO	
INCLUSIVE EDUCATION PROGRAM														
Output Indicators														
1. Percentage of learners enrolled in:														
b. SPED (Public)					0.34%	0.34%	0.37%				0.37%	-0.03%	released by CO as of January 15, 2022	
c. ALIVE (both public and private)					0.00%	0.00%						0.00%	No ALIVE classes	
d. IPED (Public)					0.00%	0.00%						0.00%	No IPED classes	
e. ALS					1.99%	1.99%	1.26%				1.26%	0.73%	the LIS enrollment as of March 31, 2022	
2. Percentage of Learners Provided with Learning Resources (Public)					100%	100.00%	100.00%				100.00%	0.00%	released by CO as of January 15, 2022	
Output Indicators														
1. Number of schools offering the following programs:														
a. ALIVE					0	0						0	No ALIVE classes	
b. IPED					0	0						0	No IPED classes	
c. SPED					6	6	6				6	0		
2. Number of public schools provided with learning resources					35	35	35				35	0		
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM														
Output Indicators														
1. Retention rate														
a. Elementary					100.00%	100.00%	95.73%				95.73%	4.27%	LIS Generated Data provided by CO	
b. Secondary (Grade 7 to 12)					100.00%	100.00%	96.72%				96.72%	3.28%	LIS Generated Data provided by CO	
2. Completion rate														
a. Elementary					100.00%	100.00%	86.41%				86.41%	13.59%	LIS Generated Data provided by CO	

Cells with Formula
Cells for Encoding
BED FY 2021 Targets (for encoding)


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
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		BED 2 FY 2021 Targets (for encoding)												
b. Secondary (Grade 7 to 12)				100.00%		100.00%	64.66%					64.66%	35.34%	US Generated Data provided by CO
3. Proportion of learners achieving at least nearly proficient in the National Achievement Test														
a. Elementary (Grade 6)				75.00%		75.00%	64.89%					64.89%	10.11%	1 SMEA Sy 2019-2020
b. Junior High School (Grade 10)				75.00%		75.00%	55.09%					55.09%	19.91%	1 SMEA Sy 2019-2020
c. Senior High School (Grade 12)				75.00%		75.00%	77.21%					77.21%	-2.21%	1 SMEA Sy 2019-2020
Output Indicators														
1. Number of learners benefiting from the "School-Based Feeding Program"					9,722	9,722	9,722					9,722	0	Data was provided by the SBFP Focal Person
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM														
Outcome Indicators														
1. Increase in percentage of schools conducting schools Learning Action Cell sessions					0.00%	0.00%							0.00%	Accomplishment was based from the HRTD File
Output Indicators														
1. Number of teachers and teaching-related staff trained														
a. Teachers					2,374	2,374	375					375	1,999	Accomplishment was based from the HRDS SEPS
b. Teaching Related Staff					55	55	94					94	-39	Accomplishment for the Teaching - related trained includes all Head Teachers (HTs), SEPS and EPS II. Unfortunately, they were not included during the BED preparation. Data was based from the Report of HRDS SEPS.

Prepared By:



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April 4, 2022

In Coordination With:



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Budget Officer
April 4, 2022

Approved by:



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Schools Division Superintendent
April 4, 2022