

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 30, 2020

Department: Department of Education (DepEd)
 Agency: DepEd Region 4A (CALABARZON)
 Operating Unit: IMUS CITY
 Organization Code: _____
 Report Status: _____

	UACS CODE	Physical Target					Physical Accomplishment					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A													
Organizational Outcome													
Number of education researches completed					13	13				20	20		Based on the submitted researches for 2020 I DREAM Research Publication
BASIC EDUCATION INPUTS PROGRAM													
Outcome Indicators													
Percentage of schools meeting the standard ratio for teachers													
a. Elementary					26	0				2	2	2	Based on October 2020 Computation of Teacher Needs Using RD Cabral's Formula
					100%	100%				7.69%		100.00%	
b. Junior High School					5					1	1	1	
					100%	100%				20.00%	20.00%	80.00%	
Number of newly-created teaching positions filled up					47	47				18	18	29	Based on NCP and natural vacancy positions as of December 2020
INCLUSIVE EDUCATION PROGRAM													
Outcome Indicators													
Percentage of learners enrolled in:													
a. Multigrade (public)					0	0.000%				0	0	0	Target is based on SY 2019-2020 Enrolment; Accomplishment is the actual enrolment as of November 2020
					0.00%	0.000%				0.00%	0.00%	0.00%	
b. SPED (public)					0.40%	0.40%				0.66%	0.66%	0.260%	
					282	282				423	423	141	
c. ALIVE (both public and private)					0%	0.00%				0.00%	0	0.000%	
					0	0				0	0	0	
d. IPED (public)					0%	0.000%				0.00%	0	0.000%	
					0	0				0	0	0	
e. ALS					1.94%	1.94%				1.40%	1.40%	0.54%	
					1,369	1369				1141	1141	228	
Number of schools offering the following programs													
a. ALIVE					0	0				0	0	0	
b. IPED					0	0				0	0	0	
c. SPED					6	6				6	6	0	
d. Multigrade Education Program					0	0				0	0	0	
2. Number of Community Learning Centers offering ALS					35	35				33	33	2	
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM													
Outcome Indicators													
1. Retention rate													
a. Elementary			98.82%			98.82%		98.82%			98.82%	0.00%	Same Completion rate was reported since no indicator for this aspect was release by tthe Central Office.
b. Junior High School			99.00%			99.00%		99.00%			99.00%	0.00%	
2. Completion rate													

a. Elementary		95.35%		95.35%		95.35%		95.35%	0.00%	Same Completion rate was reported since no indicator for this aspect was release by tthe Central Office.	
b. Junior High School		98.76%		98.76%		98.76%		98.76%	0.00%		
3. Proportion of learners achieving at least nearly proficient level in NAT increased											
a. Elementary			12.27%	12.27%				28.24%	-15.97%	Latest data for NAT was SY 2018-2019, thus, it is used in this report.	
b. Junior High School			4.67%	4.67%				53.03%	-48.36%		
4. Enrolment data											
a. Elementary (Kinder to grade 6)										Enrolment report as of November 2020	
Public			42438					47778	-5340		
Private			19975					11725	8250		
SUCs/LUCs only			0					0	0		
b. Junior High School											
Public			25398					30025	-4627		
Private			12436					9580	2856		
SUCs/LUCs only			0					0	0		
c. Senior High School											
Public			2219					3273	-1054		
Private			7059					8107	-1048		
SUCs/LUCs only			954					324	630		
Output Indicators											
Number of learners benefiting from the "School-Based Feeding Program"			8397	8,397				8397	8397	0	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM											
Outcome Indicators											
1. Increase in percentage of schools conducting schools learning action cell sessions			0	0				0	0		
Output Indicators											
1. Number of teachers and teaching-related staff trained											
a. Teachers			2336	2336				2366	2366	-30	Data from HRDS as of December 30, 2020
b. Teaching- related			43	43				62	62	-19	Data from HRDS as of December 30, 2020
c. Non-teaching			34	34				62	62	-28	Data from HRDS as of December 30, 2020

Prepared by:

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In coordination with:

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Approved by:

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 Date: December 30, 2020