

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending March 31, 2021

Department: Department of Education
 Agency: Region IV-A CALABARZON
 Operating Unit: Division of Imus City
 Organization Code (UACS):

Cells with Formula
 Cells for Encoding
BED 2 FY 2021 Targets (For encoding)

Organizational Outcomes / Performance Indicators 1	UACS CODE 2	Physical Targets FY 2021 (Based on Submitted BED No. 2)					Physical Accomplishments FY 2021					Variance 13 = 7-12	Remarks 12	
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7 = (3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12 = (8+9+10+11)			
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved														
EDUCATION POLICY DEVELOPMENT PROGRAM														
Output Indicators														
1. Number of education researches completed					2	2	1					1	1	Physical Accomplishment was provided by the SEPS for Planning and Research
BASIC EDUCATION INPUTS PROGRAM														
Outcome Indicators														
1. Percentage of schools meeting the standard ratio for teachers														
a. Elementary					100.00% (26/26)	100.00% (26/26)	100.00% (26/26)					100.00% (26/26)	0.00%	Computation was based on the latest enrolment report as of February 2021
b. Junior High School					100.00% (5/5)	100.00% (5/5)	83.33% (5/6)					83.33% (5/6)	16.67%	Computation was based on the latest enrolment report as of February 2021
c. Senior High School					100.00% (4/4)	100.00% (4/4)	100.00% (4/4)					100.00% (4/4)	0.00%	Computation was based on the latest enrolment report as of February 2021
2. Number of newly-created teaching positions filled up (K/elem, JHS, SHS)			2	17		19	1					1	18	Accomplishment Report was provided by the HRMO
INCLUSIVE EDUCATION PROGRAM														
Outcome Indicators														
1. Percentage of learners enrolled in:														
b. SPED (Public)					0.76% 540	0.76% 540	1.16% 1,302					1.16% 1,302	-0.40%	Computation was based on the latest enrolment report as of February 2021
c. ALIVE (both public and private)					0.00% 0	0.00% 0								No ALIVE classes
d. IPED (Public)					0.00% 0	0.00% 0								No IPED classes
e. ALS					1.62% 1,143	1.62% 1,143	0.95% 1,062					0.95% 1,062	0.67%	Computation was based on the latest enrolment report as of February 2021
2. Percentage of Learners Provided with Learning Resources (Public)					100% 56,389	100.00% 56,389	100.00% 81,565					100.00% 81,565	0.00%	Accomplishment Report was provided by theLRMDS EPS
Output Indicators														
1. Number of schools offering the following programs:														
a. ALIVE					0	0								No ALIVE classes
b. IPED					0	0								No IPED classes
c. SPED					6	6	6					6	0	enrolment report as of February 2021
2. Number of public schools provided with learning resources					35	35	35					35	0	Accomplishment Report was provided by theLRMDS EPS
SUPPORT TO SCHOOLS AND LEARNERS PROGRAM														
Outcome Indicators														
1. Retention rate														
a. Elementary					98.82%	98.82%	105.73%					105.73%	-6.91%	LIS Generated Data
b. Secondary (Grade 7 to 12)					98.76%	98.76%	96.72%					96.72%	2.04%	LIS Generated Data
2. Completion rate														
a. Elementary					95.35%	95.35%	99.54%					99.54%	-4.19%	LIS Generated Data
b. Secondary (Grade 7 to 12)					98.76%	98.76%	62.21%					62.21%	36.55%	LIS Generated Data


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the National Achievement Test														
a. Elementary (Grade 6)				75.00%		75.00%	44.03%				44.03%	30.97%	BEA provided data	
b. Junior High School (Grade 10)				75.00%		75.00%	44.59%				44.59%	30.41%	BEA provided data	
c. Senior High School (Grade 12)				75.00%		75.00%	-				-		BEA provided data	
Output Indicators														
1. Number of learners benefiting from the "School-Based Feeding Program"					2,230	2,230	8,397				8,397	-6,167	Data was provided by the SBFP Focal Person	
EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM														
Outcome Indicators														
1. Increase in percentage of schools conducting schools Learning Action Cell sessions					0.00%	0.00%							Accomplishment was based from the SDOIC Records	
Output Indicators														
1. Number of teachers and teaching-related staff trained														
a. Teachers					2,405	2,405	690				690	1,715	Accomplishment was based from the HRDS SEPS	
b. Teaching Related Staff					71	71	44				44	27	Accomplishment was based from the HRDS SEPS	

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 April 8, 2021

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 April 8, 2021

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 April 8, 2021