



Republic of the Philippines
 Department of Education
 Region IV - A
SCHOOLS DIVISION OF IMUS CITY
 Tollying I-C, City of Imus

Annual Procurement Plan (APP) for FY 2019
 Region IV - A
 DepEd - Division of Imus City

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Adst/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Notice to Proceed	Total	MOOE	
A. Supplies and Materials												
2019-01	Commonly Use Office Supply	SDO	Negotiated	N/A	N/A	N/A	N/A	MOOE	1,220,000.00	1,200,000.00		
2019-02	Drugs and Medicine	SDO	Negotiated	N/A	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		
B. Seminars and Trainings												
2019-03	Various Training and Seminars	SDO	Negotiated	N/A	N/A	N/A	N/A	HRTD FUND	1,650,000.00	1,550,000.00		
C. Repair & Maintenance/Office Equipment/Vehicles												
2019-04	SDO Building and Facilities	SDO	Negotiated	N/A	N/A	N/A	N/A	Capital Outlay	100,000.00	100,000.00		
2019-05	Furniture and Fixtures	SDO	Negotiated	N/A	N/A	N/A	N/A	Capital Outlay	100,000.00	100,000.00		
2019-05	SDO Vehicles	SDO	Negotiated	N/A	N/A	N/A	N/A	Capital Outlay	80,000.00	80,000.00		
D. Office Equipment												
2019-07	Purchase of Office Equipment	SDO	Negotiated	N/A	N/A	N/A	N/A	Capital Outlay	450,000.00		450,000.00	
2019-08	Purchase of Office Equipment	Elem	Negotiated	N/A	N/A	N/A	N/A	Capital Outlay	500,000.00		500,000.00	
2019-09												
E. Utilities												
2019-10	Water	SDO	Negotiated	N/A	N/A	N/A	N/A	MOOE	95,000.00	95,000.00		
2019-11	Electricity	SDO	Negotiated	N/A	N/A	N/A	N/A	MOOE	240,000.00	240,000.00		
2019-12	Telephone	SDO	Negotiated	N/A	N/A	N/A	N/A	MOOE	120,000.00	120,000.00		
									4,451,000.00	3,511,000.00	950,000.00	

Prepared by: *[Signature]*
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 Project Development Officer I
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DR. CATHERINE V. MARANAN
 BAC - Chairman

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DR. EDITHA M. ATENDIDO
 Schools Division Superintendent

Certified Funds Available /
 Certified Appropriate Funds Available:
[Signature]
FRECLIA E. CUSTODIO
 Division Accountant III

APPROVED: