

Annual Procurement Plan (APP) for FY 2020
Region IV - A
DepEd - Division of Imus City

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ades/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Notice to Proceed	Total	MOOE		CO
A. Supplies and Materials													
502031002	Office Supplies	Division Office	Shopping					MOOE	1,200,000.00	1,200,000.00			
502030000	Supplies and Materials Expense	Training	Shopping					MOOE	504,000.00	504,000.00			
B. Seminars and Trainings													
5020201002	Various Training Expenses	Various Section	Negotiated Procurement					MOOE/HRTD	6,588,450.00	6,588,450.00			
C. Repair & Maintenance/Office Equipment/Vehicles													
5021304099	R&M - Other Structures	Division Office	Negotiated Procurement					Capital Outlay	150,000.00		150,000.00		
5021306001	R&M - Motor Vehicles	Division Office	Negotiated Procurement					MOOE	200,000.00	200,000.00			
D. Office Equipment													
	Office Equipment/FF/CT	Division Office	Negotiated Procurement					Capital Outlay	500,000.00		500,000.00		
	Office Equipment/FF/CT	Various Schools	Negotiated Procurement					MOOE	500,000.00		500,000.00		
E. Communication													
5020502001	Mobile Expenses	Various Personnel	Direct Contracting					MOOE	178,000.00	178,000.00			
5020502002	Landline	Division Office	Direct Contracting					MOOE	114,000.00	114,000.00			
5020503000	Internet Subscription	Division Office	Direct Contracting					MOOE	480,000.00	480,000.00			
F. Professional Services													
5021100000	Various Honorarium for Training Services	Various Section	Direct Contracting					MOOE/HRTD	447,000.00	447,000.00			
G. Awards and Rewards													
5020601001	Awards/Rewards	Various Section	Negotiated Procurement					MOOE	180,000.00	180,000.00			
									11,041,450.00	9,411,450.00	1,150,000.00		

Prepared by:

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 BAC Secretariat

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 BAC - Member

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 BAC - Member

Gregorio A. Co Jr.
GREGORIO A. CO JR.
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Galileo L. Go
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Certified Funds Available /
 Certified Appropriate Funds Available:

APPROVED:

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 Division Accountant III

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