Annual Procurement Plan (APP) for FY 2020 DepEd - Division of Imus City Region IV - A

Frogram/Project End-User End-User Ada/Post of Sub/Open Notice of Sub/Open Notice of Sub/Open Funds MODE CO 202030000 Supplies and Materials Expenses Division Office Suppling Object of Blds Award Signing Mode 1,200,000.00 1,200,000.00 200,000.00 <th>Code (PAP)</th> <th>Procurement</th> <th>PMO/</th> <th>Mode of Procurement</th> <th>Sch</th> <th>Schedule for Each Procurement Activity</th> <th>ach Procu</th> <th>rement Act</th> <th>ivity</th> <th>Source of</th> <th>Estim</th> <th>Estimated Budget (PhP)</th> <th>1P)</th> <th>Remarks</th>	Code (PAP)	Procurement	PMO/	Mode of Procurement	Sch	Schedule for Each Procurement Activity	ach Procu	rement Act	ivity	Source of	Estim	Estimated Budget (PhP)	1P)	Remarks
trials Division Office Shopping MODE 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 1,200,000.00 504,000.00 <t< th=""><th></th><th>Program/Project</th><th>End-User</th><th></th><th>Ads/Post of IB/REI</th><th>Sub/Open of Bids</th><th>Notice of Award</th><th>Contract Signing</th><th>Notice to Proceed</th><th>Funds</th><th>Total</th><th>MOOE</th><th>00</th><th>Program/Project)</th></t<>		Program/Project	End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Funds	Total	MOOE	00	Program/Project)
District Supplies Division Office Shopping Shopping Division Office D	A. Supplies and Materials													
20200000 Supplies and Materials Expenses Training Shopping	502031002	Office Supplies	Division Office	Shopping						MOOE	1,200,000.00	1,200,000.00		
Inings Inings Warious Training Expenses Various Section Negotiated Procurement MODE/HRTD 6,588,450.00 7,500.00	502030000	Supplies and Materials Expense	Training	Shopping						MOOE	504,000.00	504,000.00		
201002 Various Training Expenses Various Section Negotiated Procurement MODE/HRTD 6,588,450.00 6,588,450.00 6,588,450.00 0,0	B. Seminars and Trainings													
13504099 R&M - Other Structures Division Office Negotiated Procurement Division Office Divisi	5020201002	Various Training Expenses	Various Section	Negotiated Procurement						MOOE/HRTD	6,588,450.00	6,588,450.00		
21304059 R&M - Other Structures Division Office Negotiated Procurement Capital Outlay 150,000.00	C. Repair &													
Division Office Division Office Division Office Negotiated Procurement Division Office Division Office Negotiated Procurement Negotiated Pr	Maintenance/Office													
1304009 R&M Other Structures Division Office Negotiated Procurement Capital Outlay 150,000.00	Equipment/Vehicles										0.00			
It Office Equipment/FF/ICT Division Office Negotiated Procurement MODE 200,000.00 200,000.00 0.00 <td>5021304099</td> <td>R&M - Other Structures</td> <td>Division Office</td> <td>Negotiated Procurement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Capital Outlay</td> <td>150,000.00</td> <td></td> <td>150,000.00</td> <td></td>	5021304099	R&M - Other Structures	Division Office	Negotiated Procurement						Capital Outlay	150,000.00		150,000.00	
It Office Equipment/FF/ICT Division Office Megotiated Procurement Capital Outlay 500,000.00 Office Equipment/FF/ICT Various Schools Negotiated Procurement MODE 500,000.00 020502001 Mobile Expenses Various Schools Negotiated Procurement MODE 178,000.00 020502002 Inadiline Various Personnel Direct Contracting MODE 178,000.00 020502002 Landline Division Office Direct Contracting MODE 178,000.00 020502001 Internet Subscription Division Office Direct Contracting MODE 480,000.00 02110000 Services Various Honorarium for Training Various Section Direct Contracting MODE/HRTD 447,000.00 020601001 Awards/Rewards Various Section Negotiated Procurement MODE 180,000.00 020601001 Awards/Rewards Various Section Negotiated Procurement MODE 130,000.00	5021306001	R&M - Motor Vehicles	Division Office	Negotiated Procurement						MOOE	200,000.00	200,000.00		
Office Equipment/FF/ICT	D. Office Equipment										0.00			
Office Equipment/FF/ICT Various Schools Negotiated Procurement MODE 500,000.00		Office Equipment/FF/ICT	Division Office	Negotiated Procurement						Capital Outlay	500,000.00		500,000.00	
Mobile Expenses Various Personnel Direct Contracting Direct Contracting Mobile Expenses Various Personnel Direct Contracting Mobile Expenses Mobile		Office Equipment/FF/ICT	Various Schools	Negotiated Procurement						MOOE	500,000.00		500,000.00	
020502001 Mobile Expenses Various Personnel Direct Contracting MODE 178,000.00											0.00			
020502002 Landline Division Office Direct Contracting MODE 114,000.00 114,000.00 020503000 Internet Subscription Division Office Direct Contracting MODE 480,000.00 480,000.00 021100000 Services Various Honorarium for Training Services Various Section Direct Contracting MODE/HRTD 447,000.00 447,000.00 020601001 Awards/Rewards Various Section Negotiated Procurement MODE 180,000.00 180,000.00 11,041,450.00 9,411,450.00 9,411,450.00 9,411,450.00 11,041,450.00 9,411,450.00	5020502001	Mobile Expenses	Various Personnel	Direct Contracting						MOOE	178,000.00	178,000.00		
020503000 Internet Subscription Division Office Direct Contracting MODE 480,000.00 021100000 Services Various Honorarium for Training Various Section Direct Contracting MODE/HRTD 447,000.00 447,000.00 020601001 Awards/Rewards Various Section Negotiated Procurement MODE MODE 180,000.00 180,000.00 11,041,450.00 9,411,450.00 9,411,450.00 9,411,450.00 9,411,450.00 11,041,450.00 9,411,450.00	5020502002	Landline	Division Office	Direct Contracting						MOOE	114,000.00	114,000.00		
Various Honorarium for Training Various Section Direct Contracting MODE/HRTD 447,000.00 447,000.00 020601001 Awards/Rewards Various Section Negotiated Procurement MODE 180,000.00 180,000.00 11,041,450.00 9,411,450.00 9,411,450.00 9,411,450.00 9,411,450.00	5020503000	Internet Subscription	Division Office	Direct Contracting						MOOE	480,000.00			
Various Honorarium for Training Services Various Section Direct Contracting MODE/HRTD 447,000.00 447,000.00 020601001 Awards/Rewards Various Section Negotiated Procurement MODE 180,000.00 180,000.00 11,041,450.00 9,411,450.00 9,411,450.00 9,411,450.00 9,411,450.00	Professional Services													4
020601001 Awards/Rewards Various Section Negotiated Procurement MODE 180,000.00 180,000.	5021100000		Various Section	Direct Contracting						MOOE/HRTD	447,000.00	447,000.00		
020601001 Awards/Rewards Various Section Negotiated Procurement MoDE 180,000.00 180,000.														
9,411,450.00	5020601001	Awards/Rewards	Various Section	Negotiated Procurement						MOOE	180,000.00	180,000.00		
9,411,450.00														
9,411,450.00														
9,411,450.00														
)		11,041,450.00	9,411,450.00	1,150,000.00	

Certified Funds Available /

Prepared by:

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Certified Appropriate Funds Available:

PRECILA E. CUSTODIO Division Accountant III

APPROVED:

BAC - Chairperson

OIC-Schools Division Superintendent DR. HERMOGENES M. PANGANIBAN