

Supplemental Annual Procurement Plan (APP) for FY 2021

Region IV - A

DepEd - Division of Imus City

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	
A. Supplies and Materials													
	Office Supplies	SDO	Shopping	N/A	N/A	N/A	N/A	N/A	MOOE	1,200,000.00	1,200,000.00		
	Training Supplies and Materials	SDO	Shopping	N/A	N/A	N/A	N/A	N/A	MOOE	505,000.00	505,000.00		
B. Seminars and Trainings													
	Various Training and Seminars	SDO	Negotiated	N/A	N/A	N/A	N/A	N/A	MOOE	1,800,000.00	1,800,000.00		
C. Repair & Maintenance/Office Equipment/Vehicles													
	RM-Other Structures	SDO	Negotiated	N/A	N/A	N/A	N/A	N/A	MOOE	300,000.00	300,000.00		
	RM-Motor Vehicles	SDO	Negotiated	N/A	N/A	N/A	N/A	N/A	MOOE	260,000.00	260,000.00		
D. Communication													
	Mobile Expenses	SDO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	MOOE	325,000.00	325,000.00		
	Internet Subscription	SDO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	MOOE	600,000.00	600,000.00		
F. Professional Services													
	Various Honorarium for Training	SDO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	MOOE	144,000.00	144,000.00		
G. Awards and Rewards													
	Awards and Rewards	SDO	Negotiated	N/A	N/A	N/A	N/A	N/A	MOOE	25,000.00	25,000.00		
										5,159,000.00	5,159,000.00		

Prepared by:

Josephus Perseus B. Banaag
 JOSEPHUS PERSEUS B. BANAAG
 Administrative Assistant II

BAC Secretariat

Rebecca M. Monzon
 REBECCA M. MONZON
 BAC - Member

Glenda D.S. Catadman
 GLENDA D.S. CATADMAN
 BAC - Member

Rolando B. Talon Jr.
 ROLANDO B. TALON JR.
 BAC - Member

RONNIE B. YOHAN
 BAC - Member

Ona B. Ramos
 ONA B. RAMOS
 BAC - Member

Ivan Brian L. Inductivo
 IVAN BRIAN L. INDUCTIVO
 BAC - Chairman

Certified Funds Available /

Certified Appropriate Funds Available:

Precila E. Custodio
 PRECILA E. CUSTODIO
 Division Accountant III

APPROVED:

Dr. Rosemarie D. Torres, Cesos V
 DR. ROSEMARIE D. TORRES, CESO V
 Schools Division Superintendent