

Indicative Annual Procurement Plan (APP) for FY 2022

Region IV - A DepEd - Division of Imus City

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|-------------------------------|---------------|---------------------|--|------------------|-----------------|------------------|-------------------|-----------------|------------------------|--------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | | Total | MOOE | CO | |
| A. Supplies and Materials | | | | | | | | | | | | | |
| | Office Supplies | SDO | Shopping | N/A | N/A | N/A | N/A | N/A | MOOE | 1,000,000.00 | 1,000,000.00 | | |
| | Other Sypplies and Materials | SDO | Shopping | N/A | N/A | N/A | N/A | N/A | MOOE | 512,000.00 | 512,000.00 | | |
| | Drugs, and Medicine Expense | SDO | Negotiated | N/A | N/A | N/A | N/A | N/A | MOOE | 40,000.00 | 40,000.00 | | |
| B. Seminars and Trainings | | | | | | | | | | | | | |
| | Various Training and Seminars | SDO | Negotiated | N/A | N/A | N/A | N/A | N/A | MOOE | 1,800,000.00 | 1,800,000.00 | | |
| C. Repair & Maintenance/Office Equipment/Vehicles | | | | | | | | | | | | | |
| | RM-Other Structures | SDO | Negotiated | N/A | N/A | N/A | N/A | N/A | MOOE | 600,000.00 | 600,000.00 | | |
| | RM-Motor Vehicles | SDO | Negotiated | N/A | N/A | N/A | N/A | N/A | MOOE | 240,000.00 | 240,000.00 | | |
| D. Communication | | | | | | | | | | | | | |
| | Mobile Expenses | SDO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | MOOE | 258,000.00 | 258,000.00 | | |
| | Internet Subscription | SDO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | MOOE | 720,000.00 | 720,000.00 | | |
| F. Professional Services | | | | | | | | | | | | | |
| | JO-Attorney | SDO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | MOOE | 144,000.00 | 144,000.00 | | |
| | Janitorial Services | SDO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | MOOE | 72,000.00 | 72,000.00 | | |
| | Other General Services-Clerk | SDO | Direct Contracting | N/A | N/A | N/A | N/A | N/A | MOOE | 144,000.00 | 144,000.00 | | |
| G. Awards and Rewards | | | | | | | | | | | | | |
| | Awards and Rewards | SDO | Negotiated | N/A | N/A | N/A | N/A | N/A | MOOE | 250,000.00 | 250,000.00 | | |
| | | | | | | | | | | 5,780,000.00 | 5,780,000.00 | - | 0 |

Prepared by:

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Project Development Officer I

BAC Secretariat

REBECCA M. MONZON
BAC - Member

GLENDIA DS. CATADMAN
BAC - Member

ROLANDO B. TALON JR
BAC - Member

RONNIE B. YOHAN
BAC - Member

JONA B. RAMOS
BAC - Member

IVAN BRIAN L. INDUCTIVO
BAC - Chairman

Certified Funds Available /

Certified Appropriate Funds Available:

PRECILA E. CUSTODIO
Division Accountant III

APPROVED:

DR. ROSEMARIE D. TORRES, CESO V
Schools Division Superintendent

